

FY2023-2029 Capital Investment Program

PW-R-212: 150th Avenue SE/SE 37th Street/I-90 EB off-ramp

Category: Transportation & Mobility

Status: New

Department: Transportation

Location: Eastgate & Factoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
7,500,000	-	100,000	3,700,000	3,700,000	-	-	-	-

Description and Scope

The proposed 150th Avenue SE project includes a new southbound vehicle travel lane from Landerholm Circle to SE 38th Street. Intersection improvements are planned at SE 38th, SE 37th and Eastgate Way, and roadway improvements along SE 37th at the I-90 eastbound on-ramp. Project work includes roadway design plans, storm drainage, geotechnical engineering, survey, permit applications, environmental impact report, traffic analysis, utility relocation plans, property acquisition plans and project cost estimates.

Rationale

The recommended projects would reduce the growth of vehicle congestion and would provide for the planned facilities for people walking, riding a bicycle or taking transit. Providing for these mobility options would help ensure that the transportation system is equitable and accessible. The intersection of 150th Avenue SE and SE 37th Street is a busy eastbound I-90 ramp terminal intersection; the west leg is the off-ramp from eastbound I-90; and the on-ramp to eastbound I-90 is less than 400 feet from the east leg of the intersection. The proposed improvements will relieve traffic congestion and improve safety by adding and expanding turn lanes to the east, west, and north legs of the intersection.

Environmental Impacts

An environmental analysis will be made in conjunction with preliminary engineering for this project.

Operating Budget Impacts

Operating costs will be determined during the project's design phase.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	7,500,000

Total Budgetary Cost Estimate: 7,500,000

Means of Financing

Funding Source	Amount
B&O Tax - Restricted	289,554
Transportation REET	1,414,303
MVFT	450,000
Transportation Impact Fees	3,500,000
Misc revenue	1,846,143
Total Programmed Funding:	7,500,000

Future Funding Requirements: -

FY2023-2029

Comments