

Transportation Commission

2024-2029

Transportation Improvement Program (TIP)

Kristi Oosterveen

February 9, 2023

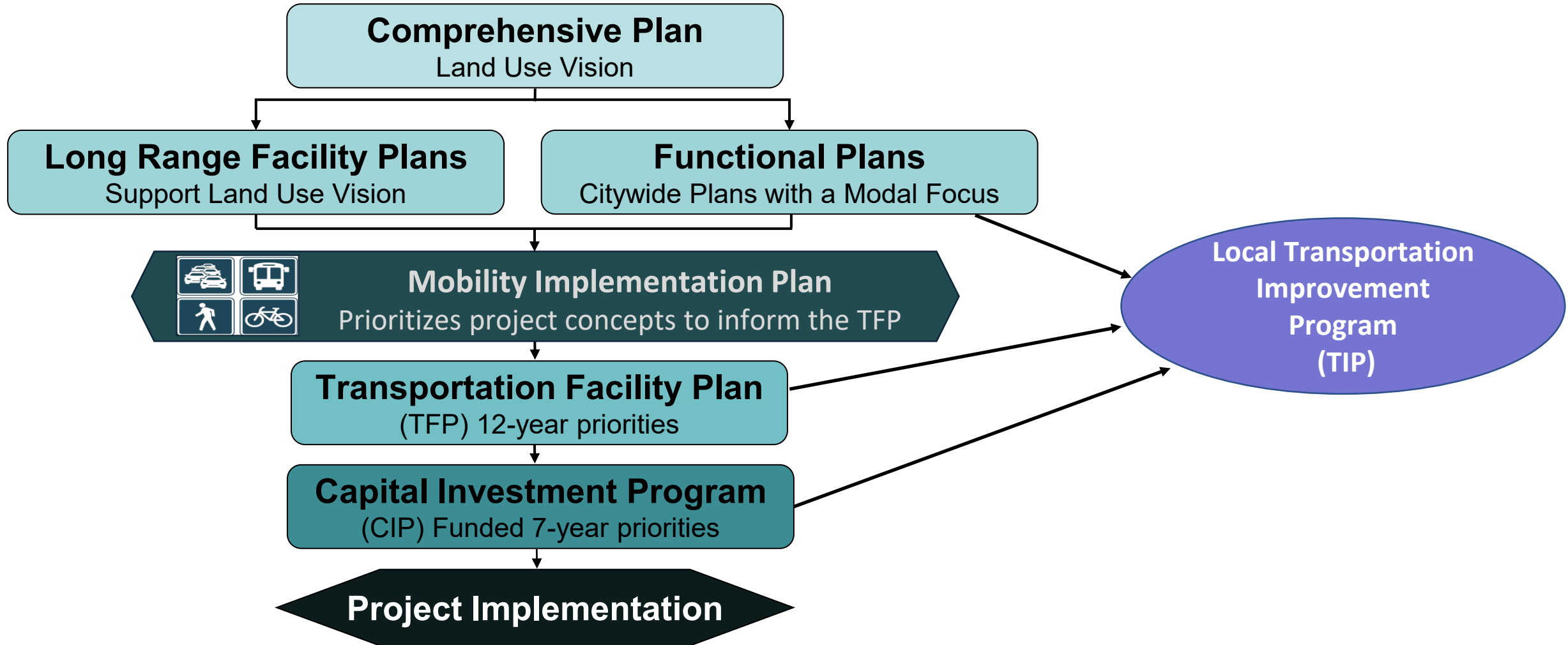


2024-2029 TIP

Tonight's agenda

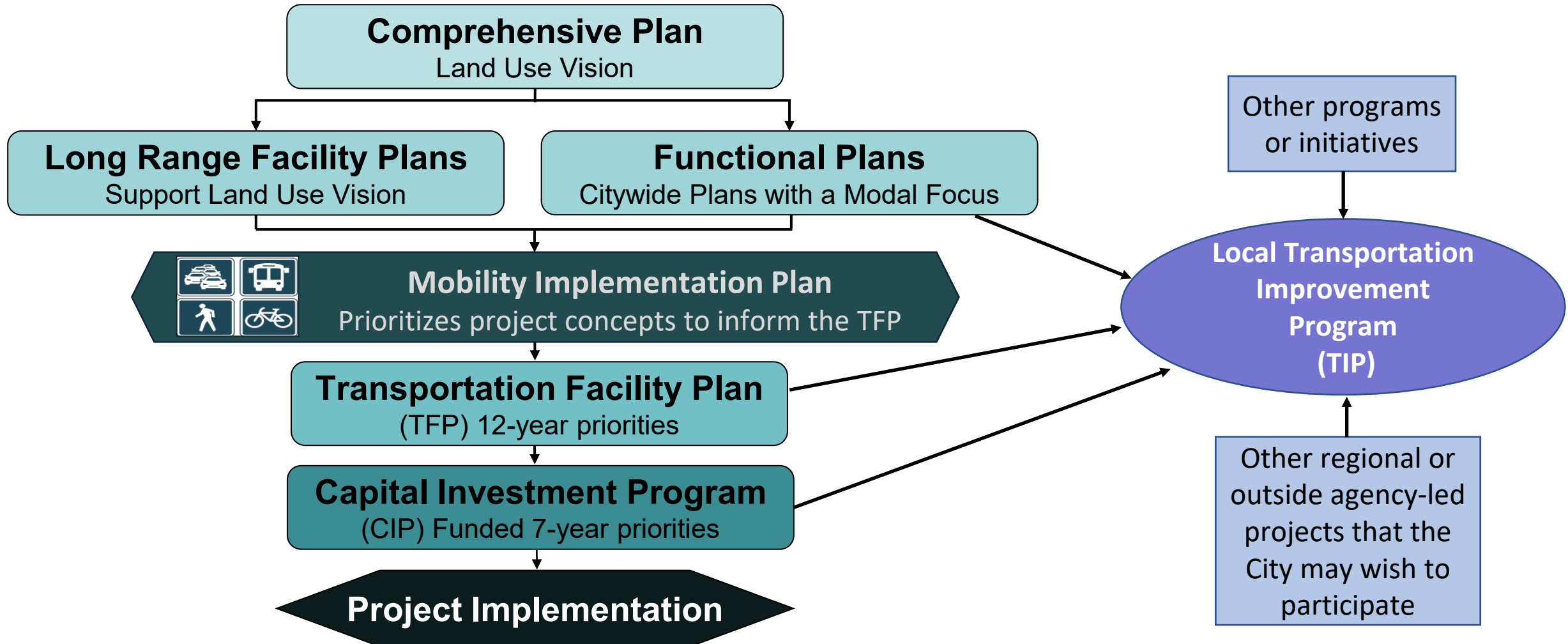
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning and Programming Process
 - Sections of the TIP
- Recommended changes to the current 2023-2028 TIP
- Commission Action
 - Approve the Proposed TIP project list for consideration at the Public Hearing
 - Approve the Public Hearing date
- Next Steps

2024-2029 TIP Background



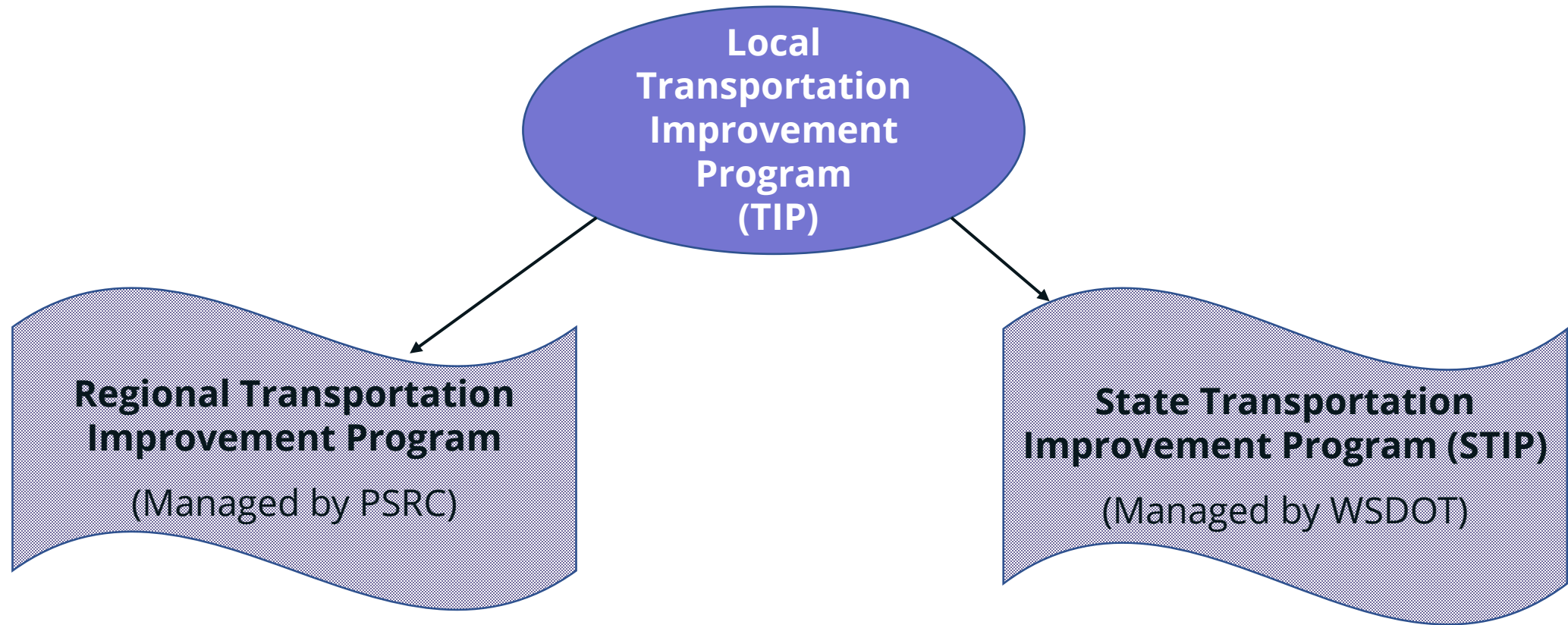
2024-2029 TIP

Transportation Planning & Programming Process



2024-2029 TIP

Who receives the TIP after adoption?



2024-2029 TIP

The four sections of the TIP

Recommended project list divided into four sections

- **Section I** – projects included in the adopted 2023-2029 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

2024-2029 TIP

Recommended changes to 2023-2028 TIP

Recommended changes to the project list by section:

- **Section I** – Seven new projects; three projects removed
- **Section II** – Nine projects transferring sections
- **Section III** – No change
- **Section IV** – No change

2024-2029 TIP

Requested Commission Action

- Approve the Proposed 2024-2029 TIP project list for consideration at the Public Hearing
- Approve the Public Hearing date, April 13

2024-2029 TIP

Update Process and Timeline

February/March 2023	April 2023	May/June 2023
<ul style="list-style-type: none"> ✓ Kickoff Update Process ✓ CTPL to TIP review - Compile Recommended TIP List 	<ul style="list-style-type: none"> - Hold Mandated Public Hearing (<i>tentatively scheduled for April 13</i>) - Finalize Recommended TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP (<i>tentatively scheduled for May 15</i>) - Information submitted to the State and PSRC (by June 30, 2023)
Commission Role		
<ul style="list-style-type: none"> - Review/Amend Recommended TIP List - Approve Recommended TIP for Public Hearing 	<ul style="list-style-type: none"> - Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council 	

2024-2029 TIP

Next Steps

- Public Hearing – April 13
- Finalize Recommended 2024-2029 TIP project list – April 13 (*tentative*)
- Recommend TIP adoption to Council - April 13 (*tentative*)
- Council adoption of the 2024-2029 TIP – May 15 (*tentative*)
- Submit adopted 2024-2029 TIP to WSDOT and PSRC by June 30

Thank You!

Contact Information:

Kristi Oosterveen, koosterveen@bellevuewa.gov,
425-452-4496

