

MEMORANDUM



Bellevue Parks &
Community Services

DATE: February 22, 2023

TO: Human Services Commission Members

FROM: Leslie R. Miller, Human Services Manager
Asma Ahmed, Human Services Planner
Parks & Community Services Department

SUBJECT: BIPOC By and For and Local Agency Funding Analysis for 2023 Human Services Funding

Staff will walk through the Black Indigenous People of Color (BIPOC) By and For and local agency funding analysis for human services awards for 2023.

Background

- The Human Services Commission recommended, and the City Council awarded a corresponding amount of funding to requests by BIPOC By and For agencies and Non-BIPOC agencies for 2023. 21% of the total amount of funding requested came from BIPOC By and For agencies and 21% of the funding was awarded to BIPOC By and For Agencies while 79% of the total amount of funding requested came from non-BIPOC agencies and 79% of the funding was awarded to non-BIPOC agencies.
- 83% of BIPOC By and For Agencies applying for a funding source for the first time were successful while 78% of non-BIPOC agencies were successful.
- The vast majority of the human services funding is awarded to local agencies (83%).
- 2023-2024 ARPA funding will be added to these tables once the final awards are made.

BIPOC By and For 2023 Funding Summary

Funding Source	BIPOC Awarded	% of the Funding Available	Non-BIPOC Awarded	% of the Funding Available	Totals
HS Fund	\$656,450	14%	\$4,165,481	86%	\$4,821,931
BHHRS HSP	\$559,108	32%	\$1,192,216	68%	\$1,751,324
CDBG	\$370,000	30%	\$752,200	70%	\$1,222,200
Totals	\$1,585,558	21%	\$5,943,697	79%	\$7,529,255

Application Summary

Funding Source	Total Agency Applicants (duplicated)				Total Program Applications				Total Funding Requests			
	BIPOC		Non-BIPOC		BIPOC		Non-BIPOC		BIPOC		Non-BIPOC	
HS Fund	18	24%	56	76%	28	21%	106	79%	\$1,918,398	19%	\$8,398,676	81%
BHHRS HSP	3	23%	10	77%	3	19%	13	81%	\$584,435	29%	\$1,408,206	71%
CDBG	3	60%	2	40%	3	60%	2	40%	\$250,000	20%	\$752,200	80%
Totals	24	26%	68	74%	34	22%	121	78%	\$2,752,833	21%	\$10,559,082	79%

Detailed BIPOC Summaries Newly Funded by a Funding Source

Funding Source	BIPOC Agencies not funded in 2022 who were awarded funding for 2023		Non-BIPOC Agencies not funded in 2022 who were awarded funding for 2023	
HS Fund	7 of 9	78%	14 of 19	74%
BHHRS HSP	0	N/A	3 of 3	100%
CDBG	3 of 3	100%	1*	100%
Totals	10 of 12	83%	18 of 23	78%

Eastside-Born and Eastside-Based Agency Funding Summary

Funding Source	Eastside BIPOC	Eastside Non-BIPOC	Eastside Agency Totals	% of the Funding Available	Non-Eastside BIPOC	Non-Eastside Non-BIPOC	Non-Eastside Totals	% of the Funding Available
HS Fund	\$316,455	\$3,263,849	\$3,580,304	74%	\$339,995	\$901,632	\$1,241,627	26%
BHHRS HSP	\$311,628	\$1,165,697	\$1,477,324	84%	\$247,481	\$76,520	\$324,001	16%
CDBG	\$370,000	\$752,200	\$1,222,200	100%	\$0	\$0	\$0	
Totals	\$998,083	\$5,181,746	\$6,279,829	83%	\$587,476	\$978,152	\$1,565,628	17%