

MEMORANDUM



Bellevue Parks &
Community Services

DATE: February 22, 2023

TO: Human Services Commission Members

FROM: Saada Hilts, Human Services Planner
Leslie R. Miller, Human Services Manager
Parks & Community Services Department

SUBJECT: Applicant Agencies for ARPA Funding

The Commission will hear an overview of the agencies applying for city American Rescue Plan Act (ARPA) funding.

Background

The City received \$10 million in 2021 and \$10 million in 2022 for a total of \$20 million in ARPA Funding. In August 2021, based on data at the time, Council appropriated \$7 million for rental and mortgage assistance. Due to the human services needs identified in the community in fall 2022, Council appropriated an additional \$10 million of ARPA funding for critical human services needs.

The impacts of the pandemic have been felt across the human services continuum. Virtually every area of need has seen an increase, and the legacy of the pandemic continues to disrupt the safety and security of residents. Many low- and moderate-income Bellevue households' pre-pandemic safety net was eliminated as households had to use savings to meet their basic needs. Many households are continuing to work to overcome the obstacles they were encountering due to the pandemic, including job loss, wage reductions, medical costs, the unavailability of childcare, and either high amount of back rent or loss of housing. In addition, all indicators predict that needs will continue post-pandemic (ref. 2021-22 Human Services Needs Update).

Even prior to the pandemic, applications for City human service funding grew to nearly 200 percent of the City funds available. Human services providers apply to multiple funding sources at all levels of government. To respond to the sustained peak of human service areas identified as critical needs, an additional \$10 million of ARPA funding were allocated to Human Services in the following ways:

- \$2.4 million was allocated in October 2022 to immediately address the need for eviction and foreclosure prevention assistance for low- and moderate-income residents.

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- The balance of \$7.6 million was included in the 2023-2024 city budget with increases to the following critical service areas for low- and moderate-income Bellevue residents and the necessary City staffing to administer the program.
 - \$1.6 million allocated to four emergency 24/7 shelters
 - New Bethlehem Place, Catholic Community Services
 - The Landing, Friends of Youth
 - Enhanced 24/7 Shelter, Congregations for the Homeless
 - Helen's Place, The Sophia Way)
 - \$2.7 million allocated for additional rent assistance
- \$3 million in RFPs for remaining critical areas: homelessness services, domestic violence and sexual assault survivor services, behavioral health, childcare, food insecurity, civil legal aid, well-being in the face of racial and ethnic discrimination, and basic needs. These needs were identified as priorities in the [2021-2022 Human Services Needs Update](#).
- \$303 thousand in City staff costs

Application Review and Contract Award Timeline for the \$3 million

Issuance of Request for Proposal	Thursday, January 19, 2023
Required Staff Consultations and Technical Assistance Available by Appointment	Wednesday, January 23 through Friday, February 15
Draft Application Review	Staff will review draft applications submitted by Wednesday, February 8, at 4:30 p.m.
Online Application and Required Documentation Due	Tuesday, February 14, at 4:30 p.m. Pacific Time (childcare deadline extended)
Human Services Commission deliberation completed	Early April
Funding recommendations presented to City Council. Council votes on final funding awards. Contract awardees announced.	Late April
Scopes of Work Finalized and Contracts Executed	May 31
Contract Start Date	June 1, 2023

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Applicant Summary

Critical Area Need	\$ Available	\$ Requested	# of Applications
Basic Needs	\$115,804	\$444,849	7
Behavioral Health Services	\$277,154	\$650,613	7
Child Care	\$387,903	<i>TBD: Application Deadline Extended</i>	
Civil Legal Aid	\$83,719	\$125,421	2
Domestic Violence and Sexual Assault Survivor Services	\$228,594	\$266,420	3
Food Insecurity	\$294,961	\$895,970	8
Fostering Well-Being in the Face of Racial and Ethnic Discrimination	\$819,560	\$1,775,972	9
Homelessness Services	\$842,890	\$2,435,991	9
TOTALS	\$3,050,585	\$6,595,236	45

Applicants

Basic Needs (\$115,804)

Agency	Program Name/Very Brief Description	Request
Boys & Girls Clubs of Bellevue	Family and Community Resources	\$47,000
Catholic Community Services of King County	Volunteer Services	\$62,849
Crisis Connections	Supporting Bellevue Residents through King County 211	\$50,000
Essentials First	Essentials First Community Kits	\$90,000
Hopelink	Bellevue Basic Needs	\$115,000
Imagine Housing	Bellevue Basic Needs Program	\$30,000
KidVantage	Basic needs for kids (birth to 12 years)	\$50,000
	TOTAL	\$444,849

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Behavioral Health Service (\$277,154)

Agency	Program Name/Very Brief Description	Request
4 Tomorrow	4 Tomorrow Smartphone App (4U)	\$100,000
Attain Housing	Mental Health for Transitional Housing	\$35,000
Boys & Girls Clubs of Bellevue	Behavioral and Mental Health Services at the Social Wellness Hub	\$82,000
Catholic Community Services of King County	Counseling, Recovery & Wellness Program (CReW)	\$120,683
Harborview Abuse & Trauma Counseling	Harborview Abuse & Trauma Counseling	\$75,000
International Community Health services	ICHS Highland Middle School School-Based Health Center	\$192,930
Youth Eastside Services	Behavioral Health for Children and Youth	\$45,000
	TOTAL	\$650,613

Child Care (\$387,903)

Agency	Program Name/Very Brief Description	Request
	<i>TBD: application deadline extended</i>	
	TOTAL	

Civil Legal Aid (\$83,749)

Agency	Program Name/Very Brief Description	Request
Family La Casa	Child Advocacy Program	\$41,672
Eastside Legal Assistance Program	Eastside Legal Assistance Program – Legal Service Coordination	\$83,749
	TOTAL	\$125,421

Domestic Violence and Sexual Assault Survivor Services (\$228,594)

Agency	Program Name/Very Brief Description	Request
Consejo Counseling & Referral Service	Consejo Counseling Domestic Violence Program	\$100,000
Indian American Community Services	IACS Free Legal Clinics for Victims of Domestic Violence	\$116,420
LifeWire	LifeWire Hotel Voucher Program	\$50,000
	TOTAL	\$266,420

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Food Insecurity (\$294,961)

Agency	Program Name/Very Brief Description	Request
AmPowering	AmPowering Feed the Need	\$100,000
Backpack Meals for Kids	Backpack Meals for Kids Preschool Snack pack	\$33,000
Bellevue LifeSpring	Food Assistance for Children (Breaktime-Mealtime)	\$137,970
Boys & Girls Clubs of Bellevue	Wholesome Meals and Snacks for Kids	\$90,000
Eat Happy	Eat Happy Food Recovery Funds	\$75,000
Hopelink	Bellevue Market Food	\$300,000
Imagine Housing	Bellevue Food Security Program	\$50,000
Indian American Community Services (IACS)	IACS Services for Food Assistance	\$110,000
	TOTAL	\$895,970

Fostering Well-Being in the Face of Racial and Ethnic Discrimination (\$819,680)

Agency	Program Name/Very Brief Description	Request
Africans on the Eastside	Strengthening Mental Health in the African Community - Creating youth leaders	\$103,000
Alliance for a Just Society, DBA Eastside For All	Community Safety Response	\$150,000
Bellevue LifeSpring	Food Assistance for Children (Breaktime-Mealtime)	\$275,940
Centro Cultural Mexicano	Del Corazon a Mi Casa/From my Heart to my Home	\$250,000
Hopelink	Bellevue Market Wellness	\$200,000
Kin On Health Care Center	Thriving Connections	\$107,975
Kinderling	ParentChild+ Options	\$91,229
Open Doors for Multicultural Families	Bellevue: Leveraging Our Community Knowledge (BLOCK)	\$467,828
Rainier Athletes	Long-Term Mentoring	\$130,000
	TOTAL	\$1,775,972

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Homelessness Services (\$842,890)

Agency	Program Name/Very Brief Description	Request
4 Tomorrow	Emergency temporary housing and homeless recovery	\$175,000
AmPowering	Mayka - My Mother's Home	\$100,000
Catholic Community Services	New Bethlehem Programs Hoteling	\$305,073
Congregations for the Homeless	Emergency Men's Shelter	\$280,600
Friends of Youth	The Landing Shelter and Resource Center	\$554,167
Kinderling	Families in Transition (FIT)	\$156,151
Rubi's Place Washington Disabled & Disadvantaged Workers (WDDW)	Ruby's Place Washington Disabled & Disadvantaged Workers (WDDW)	\$150,000
The Sophia Way	Day Resource Center at Sophia's Place	\$375,00
YMCA of Greater Seattle	Arcadia Programming	\$340,000
	Total	\$2,435,991

Attachment 1 ARPA 2023-24 RFP