

FY2023-2029 Capital Investment Program

PW-R-186: 120th Avenue NE Stage 4, NE 16th Street to Northup Way

Category: Transportation & Mobility

Status: Approved and Begun

Department: Transportation

Location: BelRed

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
19,455,600	4,455,600	-	-	5,000,000	10,000,000	-	-	-

Description and Scope

This project funds the engineering design and coordination work of an interagency partnership between the City of Bellevue, King County and Sound Transit to develop plans, specifications, and cost estimates, and update environmental documentation. This project also funds the right-of-way acquisitions, including fee take, sidewalk, utility, and wall easements, wall maintenance easement, and temporary construction easement required to construct the project. This project will widen 120th Avenue NE, between NE 16th Street and Northup Way, with separated/buffered directional bike lanes and sidewalks on both sides of 120th Avenue NE. The project will also remove culvert pipe crossing of West Tributary underneath 120th Avenue NE, and replace it with a new fish and wildlife passable structure.

Rationale

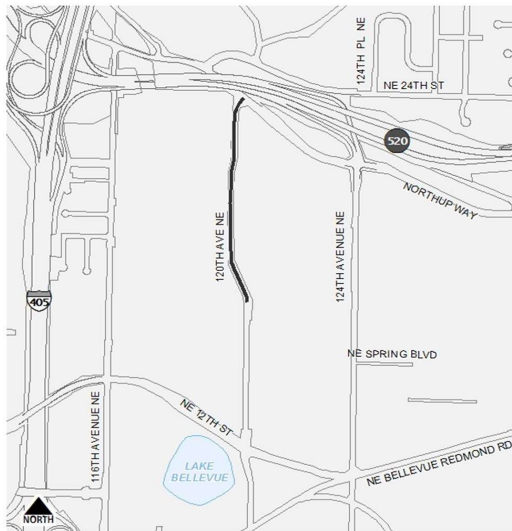
This project builds upon the previously completed initial design concept of 120th Avenue NE between NE 12th Street and Northup Way, which maintained the roadway generally within its current alignment (CIP Project PW-R-168). That project was segmented in order to coordinate with Sound Transit and complete the section of roadway between NE 12th Street and Spring Boulevard by raising the road over the light rail alignment and building a new bridge. This project is in response to a three-party interagency agreement between the City, King County and Sound Transit, executed in May 2015, that stipulates that the City will be the lead design agency for developing roadway design and alignment alternatives.

Environmental Impacts

Consistent with federal and state environmental requirements, this project obtained NEPA and SEPA environmental approval for the 120th Avenue NE corridor in 2012, but will updated NEPA and SEPA documents for reapproval. The project will obtain the required City, state and federal permits prior to construction.

Operating Budget Impacts

Operating costs for this project will be determined during the project's design phase.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	19,455,600

Total Budgetary Cost Estimate: 19,455,600

Means of Financing

Funding Source	Amount
B&O Tax - Restricted	4,971,614
Federal Grant	1,455,600
MVFT	4,590,494
Transportation Impact Fees	2,000,000
Misc revenue	5,937,892
Bond	500,000

Total Programmed Funding: 19,455,600

Future Funding Requirements: -

FY2023-2029**Comments**