

## CITY COUNCIL REGULAR SESSION

Ordinance amending the 2023-2024 budget to increase the appropriation to the Housing Fund by \$571,639; providing for severability; and establishing an effective date.

Michael Kattermann, Director, 452-6191  
Lindsay Masters, ARCH Executive Director, 452-3677  
*Community Development*

## EXECUTIVE SUMMARY

This Ordinance amends the 2023-2024 Housing fund appropriation and allows for two (2) additional FTEs to support ARCH and its local housing programs.

## RECOMMENDATION

Adopt Ordinance No. 6729

## BACKGROUND/ANALYSIS

On December 12, 2022, the Council approved ARCH's 2023 Budget and Work Program, as recommended by the ARCH Executive Board (Resolution 10192). The recommended budget included, among other things, the addition of two (2) new positions, which are jointly funded by all the ARCH members as well as by other administrative fees. These positions must now be incorporated into the authorized expenditures under the City's Housing Fund.

As detailed in the agenda memo presented to the Council in December 2022, the positions were recommended to ensure adequate capacity and support among the staff responsible for administering local housing programs, including the ARCH Homeownership Program, ARCH Rental Program and all local Incentive Programs. Bellevue participates in all of these programs, which help to create and preserve affordable housing options for people with low and moderate incomes.

## POLICY & FISCAL IMPACTS

### Policy Impact

Accommodating staffing and administration of ARCH is integral to the City's efforts to implement its Affordable Housing Strategy, as well as related housing policies in the Comprehensive Plan.

### Fiscal Impact

This Ordinance increases the 2023-2024 Housing Fund appropriation by \$571,639. Bellevue's portion of the appropriation was approved by the City Council when approving ARCH's annual budget and work program. The remainder is to be paid by other member jurisdictions' dues and fees.

## OPTIONS

1. Adopt the Ordinance amending the 2023-2024 budget to increase the appropriation to the Housing Fund by \$571,639; providing for severability; and establishing an effective date.
2. Do not adopt the Ordinance and provide alternative direction to staff.

## **ATTACHMENTS**

Proposed Ordinance No. 6729

## **AVAILABLE IN COUNCIL LIBRARY**

2023 ARCH Budget

2023 ARCH Work Program