

# MEMORANDUM



Bellevue Parks &  
Community Services

DATE: March 7, 2023

TO: Human Services Commission Members

FROM: Saada Hilts, Human Services Planner  
Leslie R. Miller, Human Services Manager  
Parks & Community Services Department

SUBJECT: Commission Discussion of ARPA Applicants (Session 1 of 3)

The Commission will discuss the applicants requesting funding for civil legal aid, domestic violence and sexual assault survivor services, and behavioral health services and determine preliminary funding recommendations. The applications were emailed to the commissioners on Tuesday, February 28<sup>th</sup>. The Commission will determine their preliminary funding recommendations for all applicants over the next three meetings and finalize them at the third meeting on April 4<sup>th</sup>.

## Background

33 Agencies submitted a total of 46 applications requesting over \$6.8 million. The Commission will recommend to the City Council how to distribute the approximately \$3 million available. Below is an overview of the critical needs addressed in this funding round.

### Applicant Summary for All Areas

Critical Area Need	\$ Available	\$ Requested	# of Applications
Basic Needs	\$115,804	\$444,849	7
Behavioral Health Services	\$277,154	\$650,613	7
Child Care	\$387,903	\$250,000	1
Civil Legal Aid	\$83,719	\$125,421	2
Domestic Violence and Sexual Assault Survivor Services	\$228,594	\$266,420	3
Food Insecurity	\$294,961	\$895,970	8
Fostering Well-Being in the Face of Racial and Ethnic Discrimination	\$819,560	\$1,775,972	9
Homelessness Services	\$842,890	\$2,435,991	9
<b>TOTALS</b>	<b>\$3,050,585</b>	<b>\$6,845,236</b>	<b>46</b>

**Applicants to Review March 7<sup>th</sup>: civil legal aid, domestic violence and sexual assault survivor services, and behavioral health services.**

Attached you will find the staff framework for your March 7<sup>th</sup> discussion. Items of note:

1. The formula used for each of the three areas ensures a zero balance.
2. Agencies within a critical need area were not prioritized. The programs with a higher percentage than others in their area of need have the minimum award proposed (\$30,000).
3. The framework has Harborview Abuse & Trauma Counseling moved from behavioral health services to domestic violence and sexual assault survivor services. There are two reasons for this proposed move:
  - a. This counseling service treats violence victims which is consistent with the other providers in domestic violence area.
  - b. This also results in a little more funding to distribute amongst the applicants for behavioral health services for youth and children and people experiencing homelessness.
4. The staff formula is meant to serve as a starting point of discussion for the commission only.

**Civil Legal Aid (\$83,749)**

<b>Agency</b>	<b>Program Name/Very Brief Description</b>	<b>Request</b>
Family Law CASA of King County	<a href="#">Child Advocacy</a> Program	\$41,672
<a href="#">Eastside Legal Assistance Program</a>	Eastside Legal Assistance Program – Legal Service Coordination	\$83,749
	<b>TOTAL</b>	<b>\$125,421</b>

**Domestic Violence and Sexual Assault Survivor Services (\$228,594)**

<b>Agency</b>	<b>Program Name/Very Brief Description</b>	<b>Request</b>
Consejo Counseling & Referral Service	Consejo <a href="#">Counseling Domestic Violence</a> Program	\$100,000
<a href="#">Indian American Community Services</a>	IACS Free Legal Clinics for Victims of Domestic Violence	\$116,420
LifeWire	<a href="#">LifeWire</a> Hotel Voucher Program	\$50,000
	<b>TOTAL</b>	<b>\$266,420</b>

**Behavioral Health Service (\$277,154)**

<b>Agency</b>	<b>Program Name/Very Brief Description</b>	<b>Request</b>
<a href="#">4 Tomorrow</a>	4 Tomorrow Smartphone App (4U)	\$100,000
Attain Housing	Mental Health for <a href="#">Transitional Housing</a>	\$35,000
<a href="#">Boys &amp; Girls Clubs of Bellevue</a>	Behavioral and Mental Health Services at the Social Wellness Hub	\$82,000
<a href="#">Catholic Community Services of King County</a>	Counseling, Recovery & Wellness Program (CReW)	\$120,683
Harborview Abuse & Trauma Counseling	<a href="#">Harborview Abuse &amp; Trauma Counseling</a>	\$75,000
<a href="#">International Community Health Services</a>	ICHS Highland Middle School School-Based Health Center	\$192,930
Youth Eastside Services	Behavioral Health for <a href="#">Children and Youth</a>	\$45,000
	<b>TOTAL</b>	<b>\$650,613</b>

**Applicants for March 21<sup>st</sup>: Basic Needs, Food Insecurity, Child Care.**

**Basic Needs (\$115,804)**

<b>Agency</b>	<b>Program Name/Very Brief Description</b>	<b>Request</b>
<a href="#">Boys &amp; Girls Clubs of Bellevue</a>	Family and Community Resources	\$47,000
Catholic Community Services of King County	<a href="#">Volunteer Services</a>	\$62,849
Crisis Connections	Supporting Bellevue Residents through <a href="#">King County 211</a>	\$50,000
Essentials First	Essentials First <a href="#">Community Kits</a>	\$90,000
Hopelink	<a href="#">Bellevue Basic Needs</a>	\$115,000
<a href="#">Imagine Housing</a>	Bellevue Basic Needs Program	\$30,000
<a href="#">KidVantage</a>	Basic Needs for Kids (birth to 12 years)	\$50,000
	<b>TOTAL</b>	<b>\$444,849</b>

### Food Insecurity (\$294,961)

Agency	Program Name/Very Brief Description	Request
AmPowering	AmPowering <a href="#">Feed the Need</a>	\$100,000
<a href="#">Backpack Meals for Kids</a>	Backpack Meals for Kids Preschool Snack pack	\$33,000
Bellevue LifeSpring	Food Assistance for Children ( <a href="#">Breaktime-Mealtime</a> )	\$137,970
<a href="#">Boys &amp; Girls Clubs of Bellevue</a>	Wholesome Meals and Snacks for Kids	\$90,000
Eat Happy	<a href="#">Eat Happy Food Recovery Funds</a>	\$75,000
<a href="#">Hopelink</a>	Bellevue Market Food	\$300,000
<a href="#">Imagine Housing</a>	Bellevue Food Security Program	\$50,000
<a href="#">Indian American Community Services (IACS)</a>	IACS Services for Food Assistance	\$110,000
	<b>TOTAL</b>	<b>\$895,970</b>

### Child Care (\$387,903)

Agency	Program Name/Very Brief Description	Request
Boys & Girls Clubs of Bellevue	<a href="#">Project LEARN Afterschool Program</a> for Low- and Middle-Income Families	\$250,000
	<b>TOTAL</b>	<b>\$250,000</b>

### Applicants for April 4<sup>th</sup>: Fostering Well-Being in the Face of Racial and Ethnic Discrimination and Homelessness Services

#### Fostering Well-Being in the Face of Racial and Ethnic Discrimination (\$819,680)

Agency	Program Name/Very Brief Description	Request
<a href="#">Africans on the Eastside</a>	Strengthening Mental Health in the African Community - Creating youth leaders	\$103,000
Alliance for a Just Society, DBA Eastside For All	<a href="#">Community Safety Response</a>	\$150,000
Bellevue LifeSpring	<a href="#">Food Assistance for Children</a> (Breaktime-Mealtime)	\$275,940
<a href="#">Centro Cultural Mexicano</a>	Del Corazon a Mi Casa/From my Heart to my Home	\$250,000
Hopelink	<a href="#">Bellevue Market Wellness</a>	\$200,000
<a href="#">Kin On Health Care Center</a>	Thriving Connections	\$107,975
Kinderling	<a href="#">ParentChild+</a> Options	\$91,229
<a href="#">Open Doors for Multicultural Families</a>	Bellevue: Leveraging Our Community Knowledge (BLOCK)	\$467,828
Rainier Athletes	<a href="#">Long-Term Mentoring</a>	\$130,000
	<b>TOTAL</b>	<b>\$1,775,972</b>

**Homelessness Services (\$842,890)**

<b>Agency</b>	<b>Program Name/Very Brief Description</b>	<b>Request</b>
<a href="#">4 Tomorrow</a>	Emergency temporary housing and homeless recovery	\$175,000
<a href="#">AmPowering</a>	Mayka - My Mother's Home	\$100,000
Catholic Community Services	<a href="#">New Bethlehem</a> Programs Hoteling	\$305,073
Congregations for the Homeless	<a href="#">Emergency Men's Shelter</a>	\$280,600
<a href="#">Friends of Youth</a>	The Landing Shelter and Resource Center	\$554,167
Kindering	<a href="#">Families in Transition (FIT)</a>	\$156,151
Rubi's Place Washington Disabled & Disadvantaged Workers (WDDW)	Ruby's Place Washington Disabled & Disadvantaged Workers (WDDW)	\$150,000
<a href="#">The Sophia Way</a>	Day Resource Center at Sophia's Place	\$375,00
<a href="#">YMCA of Greater Seattle</a>	Arcadia Programming	\$340,000
	<b>Total</b>	<b>\$2,435,991</b>

Attachment 1: Staff Framework for March 7, 2023 Discussion