Staff Framework March 7, 2023 ARPA Application Review

| Agency | Program | BIPOC | Request | | Staff | % of | monthly | HSC Prelim | Notes/ |
|--|--|-------|------------|-------------|----------|----------|------------------|------------|------------|
| | | Org | • | Fr | amework | Request | award | Rec | Funding |
| Civil Legal Aid | | | | | | | | | |
| Family Law CASA of King | Child Advocacy Program | No | \$ 41,672 | \$ | 30,000 | 71 00% | \$1,578.95 | | minimum |
| County (FLC) | Ciliu Advocacy Program | INO | ې 41,072 | ٦ | 00,000 ب | /1.55/0 | 71,376.35 | | award |
| Eastside Legal Assistance | Eastside Legal Assistance Program – | No | \$ 83,749 | \$ | 53,749 | CA 100/ | \$2,828.89 | | |
| Program | Legal Service Coordination | INO | ې 65,749 | Ş | 55,749 | 04.16% | \$2,020.09 | | |
| | Civil Legal Aid Total | | \$ 125,421 | \$ | 83,749 | | | \$ - | \$83,749 |
| Domestic Violence and Sexual Assault Survivor Services | | | | | | | | | |
| LifeWire | LifeWire's Hotel Voucher Program | No | \$ 50,000 | \$ | 33,477 | 66.95% | \$1,761.95 | | |
| Consejo Counseling & | Consejo Counseling Domestic | Vaa | ć 100 000 | ۲ | CC 0F4 | CC 050/ | ć2 F22 00 | | |
| Referral Service | Violence Program | Yes | \$ 100,000 | \$ | 66,954 | 66.95% | \$3,523.89 | | |
| Harborview Abuse & Trauma | Harborview Abuse & Trauma | No | \$ 75,000 | \$ | 50,216 | 66.95% | \$2,642.92 | | moved from |
| Center (staff moved app) | Counseling (requested \$ from BH) | INO | \$ 75,000 | Ş | 50,216 | 00.95% | \$2,042.92 | | вн |
| Indian American Community | IACS Free Legal Clinics for Victims of | Yes | \$ 116,420 | \$ | 77,948 | 66.95% | \$4,102.52 | | |
| Services (IACS) | Domestic Violence | | | Ş | | | | | |
| Domestic Violence and S | Sexual Assault Survivor Services Total | | \$ 266,420 | \$ | 228,594 | | | \$ - | \$228,594 |
| Behavioral Health Services | | | | | | | | | |
| Behavioral Health Services for Children and Youth | | | | | | | | | |
| 4 Tomorrow | Smartphone App (4U) | Yes | \$ 100,000 | \$ | 40,468 | 40.468% | \$2,129.87 | | |
| International Community | ICHS Highland Middle School School- | V | ć 102.020 | , | 70.074 | 40.4600/ | ¢4.400.46 | | |
| Health Services | Based Health Center | Yes | \$ 192,930 | \$ | 78,074 | 40.468% | \$4,109.16 | | |
| Boys & Girls Clubs of Bellevue | Behavioral and Mental Health | No | \$ 123,000 | \$ | 49,775 | 40.468% | \$2,619.74 | | |
| | Services at the Social Wellness Hub | | | | | | | | |
| Youth Eastside Services | Behavioral Health for Children and | No | \$ 45,000 | \$ | 30,000 | 66.67% | \$1,578.95 | | minimum |
| | Youth | | | ۲ | | | | | award |
| | Behavioral Health Services SubTotal | | \$ 460,930 | \$ | 198,316 | | | \$ - | |
| Behavioral Health Services for | People Experiencing Homelessness | | | | | | | | |
| Attain Housing | Mental Health for Transitional | No | \$ 35,000 | \$ | 20,000 | 85.71% | \$1,578.95 | | minimum |
| | Housing | | ο 35,000 | _ _ _ | 30,000 | | | | award |
| Catholic Community Services | Counseling, Recovery & Wellness | No | \$ 120,683 | \$ | 48,837 | 10 1600/ | \$2,570.39 | | |
| of King County | Program (CReW) | | | ۶ | | 40.406% | 32,370.39 | | |
| | Behavioral Health Services SubTotal | | \$ 155,683 | \$ | 78,837 | | | \$ - | |
| | Behavioral Health Services Total | | \$ 616,613 | \$ | 277,154 | | | \$ - | \$277,154 |