DATE: March 21, 2023

TO: Human Services Commission Members

FROM: Saada Hilts, Human Services Planner

Leslie R. Miller, Human Services Manager Parks & Community Services Department

SUBJECT: Commission Discussion of ARPA Applicants (Session 2 of 3)

The Commission will discuss the applicants requesting funding for child care, basic needs and food insecurity and determine preliminary funding recommendations.

Background

33 Agencies submitted a total of 46 applications requesting over \$6.8 million. The Commission will recommend to the City Council how to distribute the approximately \$3 million available. Below is an overview of the critical needs addressed in this funding round.

Applicant Summary for All Areas

Critical Area Need	\$ Available	\$ Requested	# of Applications
Basic Needs	\$115,804	\$444,849	7
Behavioral Health Services	\$277,154	\$650,613	7
Child Care	\$387,903	\$250,000	1
Civil Legal Aid	\$83,719	\$125,421	2
Domestic Violence and Sexual Assault	\$228,594	\$266,420	3
Survivor Services	¥220,J9 4	\$200,420	3
Food Insecurity	\$294,961	\$895,970	8
Fostering Well-Being in the Face of Racial	\$819,560	\$1,775,972	9
and Ethnic Discrimination	\$619,500	Φ1,775,97 2	9
Homelessness Services	\$842,890	\$2,435,991	9
TOTALS	\$3,050,585	\$6,845,236	46

Applicants to Review March 21st: child care, basic needs, and food insecurity.

Attached you will find the staff framework for your March 21st discussion. Items of note:

1. The formula used for each of the three areas ensures a zero balance.

- 2. The requests for funding to address food insecurity and basic needs were so much more than the funding available that a limited number of programs are included in the staff framework.
- 3. The staff formula is meant to serve as a starting point of discussion for the commission only.

Applicants for March 21st: Basic Needs, Food Insecurity, Child Care.

Child Care (\$387,903)

Agency	Program Name/Very Brief Description	Request
Boys & Girls Clubs of Bellevue	Project LEARN Afterschool Program for Low-	\$250,000
	and Middle-Income Families	
	TOTAL	\$250,000

Basic Needs (\$115,804)

Agency	Program Name/Very Brief Description	Request
Boys & Girls Clubs of Bellevue	Family and Community Resources	\$47,000
Catholic Community Services	<u>Volunteer Services</u>	\$62,849
of King County		
Crisis Connections	Supporting Bellevue Residents through King	\$50,000
	<u>County 211</u>	
Essentials First	Essentials First Community Kits	\$90,000
Hopelink	Bellevue Basic Needs	\$115,000
Imagine Housing	Bellevue Basic Needs Program	\$30,000
<u>KidVantage</u>	Basic Needs for Kids (birth to12 years)	\$50,000
	TOTAL	\$444,849

Food Insecurity (\$294,961)

Agency	Program Name/Very Brief Description	Request
AmPowering	AmPowering <u>Feed the Need</u>	\$100,000
Backpack Meals for Kids	Backpack Meals for Kids Preschool Snack pack	\$33,000
Bellevue LifeSpring	Food Assistance for Children (<u>Breaktime-</u> <u>Mealtime</u>)	\$137,970
Boys & Girls Clubs of Bellevue	Wholesome Meals and Snacks for Kids	\$90,000
Eat Happy	Eat Happy Food Recovery Funds	\$75,000
<u>Hopelink</u>	Bellevue Market Food	\$300,000
Imagine Housing	Bellevue Food Security Program	\$50,000
Indian American Community Services (IACS)	IACS Services for Food Assistance	\$110,000
<u>SCI VICCS (INCS)</u>	TOTAL	\$895,970

Applicants for April 4th: Fostering Well-Being in the Face of Racial and Ethnic Discrimination and Homelessness Services

Fostering Well-Being in the Face of Racial and Ethnic Discrimination (\$819,680)

Agency	Program Name/Very Brief Description	Request
Africans on the Eastside	Strengthening Mental Health in the African	\$103,000
	Community - Creating youth leaders	
Alliance for a Just Society,	Community Safety Response	\$150,000
DBA Eastside For All		
Bellevue LifeSpring	Food Assistance for Children (Breaktime-	\$275,940
	Mealtime)	
Centro Cultural Mexicano	Del Corazon a Mi Casa/From my Heart to my	\$250,000
	Home	
Hopelink	Bellevue Market Wellness	\$200,000
Kin On Health Care Center	Thriving Connections	\$107,975
Kindering	ParentChild+ Options	\$91,229
Open Doors for Multicultural	Bellevue: Leveraging Our Community	\$467,828
<u>Families</u>	Knowledge (BLOCK)	
Rainier Athletes	Long-Term Mentoring	\$130,000
	TOTAL	\$1,775,972

Homelessness Services (\$842,890)

Agency	Program Name/Very Brief Description	Request
<u>4 Tomorrow</u>	Emergency temporary housing and homeless	\$175,000
	recovery	
AmPowering	Mayka - My Mother's Home	\$100,000
Catholic Community Services	New Bethlehem Programs Hoteling	\$305,073
Congregations for the	Emergency Men's Shelter	\$280,600
Homeless		
<u>Friends of Youth</u>	The Landing Shelter and Resource Center	\$554,167
Kindering	Families in Transition (FIT)	\$156,151
Rubi's Place Washington	Ruby's Place Washington Disabled &	\$150,000
Disabled & Disadvantaged	Disadvantaged Workers (WDDW)	
Workers (WDDW)		
The Sophia Way	Day Resource Center at Sophia's Place	\$375,00
YMCA of Greater Seattle	Arcadia Programming	\$340,000
	Total	\$2,435,991

Applications discussed on March 7th.

Civil Legal Aid (\$83,749)

Agency	Program Name/Very Brief Description	Request
Family Law CASA of King	<u>Child Advocacy</u> Program	\$41,672
County		
Eastside Legal Assistance	Eastside Legal Assistance Program – Legal	\$83,749
<u>Program</u>	Service Coordination	
	TOTAL	\$125,421

Domestic Violence and Sexual Assault Survivor Services (\$228,594)

Agency	Program Name/Very Brief Description	Request
Consejo Counseling &	Consejo Counseling Domestic Violence Program	\$100,000
Referral Service		
<u>Indian American Community</u>	IACS Free Legal Clinics for Victims of Domestic	\$116,420
<u>Services</u>	Violence	
LifeWire	<u>LifeWire</u> Hotel Voucher Program	\$50,000
	TOTAL	\$266,420

Behavioral Health Service (\$277,154)

Agency	Program Name/Very Brief Description	Request
<u>4 Tomorrow</u>	4 Tomorrow Smartphone App (4U)	\$100,000
Attain Housing	Mental Health for <u>Transitional Housing</u>	\$35,000
Boys & Girls Clubs of Bellevue	Behavioral and Mental Health Services at the Social Wellness Hub	\$82,000
Catholic Community Services of King County	Counseling, Recovery & Wellness Program (CReW)	\$120,683
Harborview Abuse & Trauma Counseling	Harborview Abuse & Trauma Counseling	\$75,000
International Community Health Services	ICHS Highland Middle School School-Based Health Center	\$192,930
Youth Eastside Services	Behavioral Health for <u>Children and Youth</u>	\$45,000
	TOTAL	\$650,613

Attachment 1 Staff Framework for March 21, 2023 Discussion