

FY2023-2029 Capital Investment Program

D-94: Flood Control Program

Category: High Quality Built & Natural Environment Status: Ongoing
 Department: Utilities Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
29,926,973	18,250,973	-	2,574,000	2,927,000	1,299,000	4,260,000	580,000	36,000

Description and Scope

This ongoing program constructs improvements to reduce or eliminate flooding caused by insufficient public drainage system capacity. Projects involve enlarging pipes or culverts to convey more stormwater, re-routing drainage to pipes with more capacity, adding detention or infiltration facilities, or other runoff control strategies. Candidate sites are wherever levels of service (LOS) for flood protection are not met. The following sites have projects in progress or have been identified for future improvements, and are presented in priority order. They will be prioritized for implementation with any others that become apparent as a result of storm or system analysis.

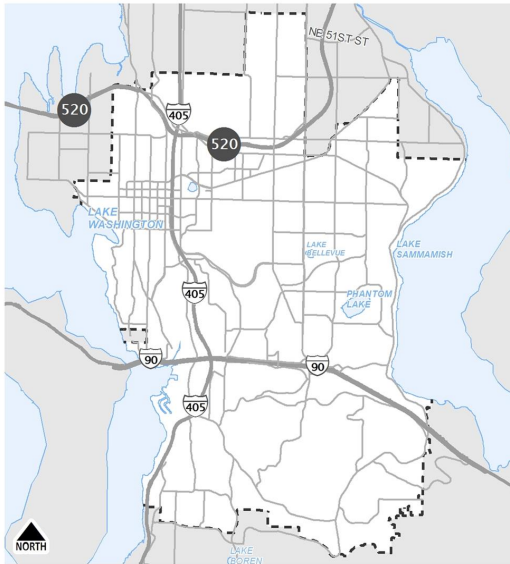
Rationale

Environmental Impacts

Operating Budget Impacts

This program will have no significant impact on operating revenues and/or expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	29,926,973

Total Budgetary Cost Estimate: 29,926,973

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Interlocal	6,465,000
Transfers from Other City Funds	23,461,973

Total Programmed Funding: 29,926,973

Future Funding Requirements: -

FY2023-2029

Comments

D-114: Fatoria/Richards Creek Flood Reduction

Category: High Quality Built & Natural Environment

Status: Ongoing

Department: Utilities

Location: Eastgate & Fatoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
16,616,000	9,320,000	720,000	4,290,000	1,398,000	500,000	388,000	-	-

Description and Scope

This large flood reduction project is designed to reduce the frequency of flood on Fatoria Blvd between I-90 and SE 38th St. Much of the funding for this project is through an agreement from the King County Flood Control District (in process).

Rationale**Environmental Impacts****Operating Budget Impacts****Project Map****Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	16,616,000

Total Budgetary Cost Estimate: 16,616,000**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
Interlocal	11,486,000
Transfers from Other City Funds	5,130,000

Total Programmed Funding: 16,616,000**Future Funding Requirements:** -

FY2023-2029

Comments