

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of an interlocal agreement with the King County Flood Control Zone District (Flood District) to accept up to \$6,814,000 of grant funding for the reimbursement of project costs associated with the City of Bellevue's Factoria Boulevard Storm Conveyance Improvement Project.

Nav Ota, Director, 452-2041
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Utilities Department

EXECUTIVE SUMMARY

This Resolution authorizes the execution of an agreement with King County Flood Control Zone District to accept up to \$6,814,000 of grant funding for the reimbursement of costs associated with the Factoria Boulevard Storm Conveyance Improvement Project.

RECOMMENDATION

Move to adopt Resolution No. 10249

BACKGROUND/ANALYSISProject Background:

The City of Bellevue (City) experiences recurrent flooding along Factoria Boulevard SE, located in the Richards Creek drainage basin. This flooding, caused by high intensity storm events, drives closure of the arterial south of SE 36th Street, impacts mobility through this major transportation corridor, and prevents access to local businesses and surrounding neighborhoods.

The Factoria Boulevard Storm Conveyance Improvements Project will greatly reduce the risk of this flooding along Factoria Boulevard SE. This project will replace existing aged and undersized stormwater pipe and inlets with a much larger stormwater conveyance system in Factoria Boulevard SE and rebuild the outfall to the Richards Creek inlet channel adjacent to the Factoria Village commercial area. The project will also provide environmental improvements to the Richards Creek inlet channel. Project staff have coordinated closely with key commercial and residential stakeholders in this neighborhood, multiple city, state, and federal permitting agencies, WSDOT, King County Metro Transit, and several other utility agencies.

Project Funding:

The grant from the Flood District will provide partial funding for the Factoria Boulevard Storm Conveyance Project and was anticipated in the development of the Utilities Department's Adopted 2023-2029 Capital Investment Program. A total of \$6,814,000 is budgeted in the Flood District's capital improvement budget and through this interlocal agreement these funds will be made available to reimburse the City for associated project costs per the terms of the agreement.

The early stages of project development were funded from the Utilities Flood Control Program CIP Plan No. D-94. Currently, the project is funded through Utilities CIP Plan No. D-114. The table below

summarizes the funding and cost estimate for the project.

Project Funding and Cost Estimate Summary

King County Flood Control District CIP Funding	\$6.81 M
Utilities CIP Plan No. D-94 (prior 2017-2023 CIP)	\$1.29 M
Utilities CIP Plan No. D-114 (current 2023-2029 CIP)	\$7.09 M
Total Project Cost Estimate	\$15.19 M

The City is pursuing additional Flood District grant funds to support this project to further mitigate impacts to Bellevue’s rate payers.

POLICY & FISCAL IMPACTS

Policy Impact

City Comprehensive Plan policies: Provide a storm and surface water system that controls damage from storms, protects surface water quality, provides for the safety and enjoyment of citizens, supports fish and wildlife habitat, and protects the environment (UT-34).

Utilities Department policies: Retain existing open surface water systems in a natural state and restore conditions that have become degraded. Invest resources as necessary to construct, maintain and renew stormwater, water and sewer system infrastructure and equipment so that Utility customers are provided with consistent, reliable services.

Fiscal Impact

This project is funded in the 2023-2029 Utilities Capital Investment Program (CIP) Factoria Blvd Conveyance Improvement (CIP Plan No. D-114). Sufficient funds have been budgeted to fund this project in the 2023-2029 Utilities CIP budget. This agreement will allow for the City to be reimbursed for project costs by the Flood District, in an amount not to exceed \$6,814,000.

OPTIONS

- 1. Adopt the Resolution authorizing execution of an interlocal agreement with the King County Flood Control Zone District (Flood District) to accept up to \$6,814,000 of grant funding for the reimbursement of project costs associated with the City of Bellevue’s Factoria Boulevard Storm Conveyance Improvement Project.
- 2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

- A. CIP Project Descriptions (D-94 and D-114)
Proposed Ordinance/Resolution No. 10249

AVAILABLE IN COUNCIL LIBRARY

Agreement for Factoria Boulevard Storm Conveyance Improvements Project