

2023-2024 ARPA Critical Human Services Needs Funding

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Parks & Community Services

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Direction

Tonight, staff seek Council direction to prepare a resolution approving the Human Services Commission's recommendations for the \$3,050,585 of ARPA funding to address critical human services needs. In addition, staff will provide information about an upcoming human services strategic planning process.



One-Time Pandemic Funding Allocated to Human Services

| | |
|---------------------|---------------------|
| Council Contingency | \$450,000 |
| CDBG | \$2,100,000 |
| CARES | \$1,600,000 |
| ARPA | \$17,000,000 |
| Total | \$21,150,000 |



23-24 ARPA Allocation for Human Services



\$1.55 million Essential Eastside Shelters



\$2.93 million Rental & Mortgage Assistance



\$3.05 million Critical Human Services Needs



\$300,000 Administration of ARPA Funding



Critical Human Services Needs

| Critical Need Area | \$ Available |
|---|---------------------|
| Basic Needs | \$115,804 |
| Behavioral Health Services | \$277,154 |
| Child Care | \$387,903 |
| Civil Legal Aid | \$83,719 |
| Domestic Violence and Sexual Assault Survivor Services | \$228,594 |
| Food Insecurity | \$294,961 |
| Fostering Well-Being in the Face of Racial and Ethnic Discrimination | \$819,560 |
| Homelessness Services | \$842,890 |
| TOTAL | \$3,050,585 |



Equity-Centered Application Process



Pre-application Meetings



Follow Up Technical Assistance



Simplified Application Process



Human Services Commission Equity Learnings



Bellevue Values



Trauma-Informed Care



Cultural Humility



Data Matters



Diverse Agencies



Civil Legal Aid

Application total: 2

Funding Available: \$83,749

Funding Requested: \$125,421

Item of note:

- ✓ New applicant: Family Law CASA



Domestic Violence & Sexual Assault Survivor Services

Application total: 4

Funding Available: \$228,594

Funding Requested: \$266,420

Item of note:

- ✓ New culturally-specific provider: Indian American Community Services



Behavioral Health Services

Application total: 6

Funding Available: \$277,154

Funding Requested: \$616,613

Item of note:

- ✓ Applications focused on the needs of youth or people experiencing homelessness



Child Care

Application total: 1

Funding Available: \$387,903

Funding Requested: \$250,000

Items of note:

- ✓ Boys & Girls Club of Bellevue lone applicant



Food Insecurity

Application total: 8

Funding Available: \$294,961

Funding Requested: \$895,970

Item of note:

- ✓ King County data shows that the Latinx, Black, Native Hawaiian/Pacific Islander and senior populations are the most disproportionately represented in those seeking food assistance.



Basic Needs

Application total: 7

Funding Available: \$115,804

Funding Requested: \$453,349

Item of note:

- ✓ This category saw the largest differential between funding available and funding requested.



Fostering Well-Being in the Face of Racial and Ethnic Discrimination

Application total: 9

Funding Available: \$819,560

Funding Requested: \$1,775,972

Item of note:

- ✓ Largest proposed investment would be for Open Doors for Multicultural Families to create a pilot program to support youth with developmental disabilities and their families



Homelessness Services

Application total: 9

Funding Available: \$842,890

Funding Requested: \$2,667,921

Item of note:

- ✓ Includes expanded investment into hoteling programs to address unmet need



Human Services Funding: Current and Projected

| | 2023-2024 | 2025-2026 |
|--------------------------------|---------------------|---------------------|
| Human Services Fund | \$10,772,996 | \$11,000,000 |
| BHRS Housing Stability Program | \$3,568,128 | \$3,700,000 |
| CDBG | \$2,490,800 | \$1,700,000 |
| ARPA | \$7,600,000 | \$0 |
| Total Investments | \$24,431,924 | \$16,400,000 |



Human Services Strategic Plan



How can the city better understand the impact of its investment into human services?



Should the city fund the full continuum or implement a more targeted and strategic approach?



How can the city most effectively further equity through human services investments?



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