

Agency	Program	Agency Request	HSC Rec.	% of Request	Notes
<b>Civil Legal Aid</b>					
Family Law CASA of King County	Child Advocacy Program	\$ 41,672	\$ 41,672	100%	The Commission recommends full funding.
Eastside Legal Assistance Program	Legal Service Coordination	\$ 83,749	\$ 83,749	100%	The Commission recommends full funding.
<b>Civil Legal Aid Total</b>		<b>\$ 125,421</b>	<b>\$ 125,421</b>		<b>\$83,749</b>
<b>Domestic Violence and Sexual Assault Survivor Services</b>					
<b>BIPOC By and For Agencies</b>					
Consejo Counseling & Referral Service	Consejo Counseling Domestic Violence Program	\$ 100,000	\$ 61,284	61%	The Commission recommends partial funding.
Indian American Community Services (IACS)	Real-time and Culturally Sensitive DV Services	\$ 116,420	\$ 71,347	61%	The Commission recommends partial funding.
<b>Non-BIPOC By and For Agencies</b>					
Harborview Abuse & Trauma Center	Harborview Abuse & Trauma Counseling	\$ 75,000	\$ 45,963	61%	The Commission recommends partial funding.
LifeWire	LifeWire's Hotel Voucher Program	\$ 50,000	\$ 50,000	100%	The Commission recommends full funding.
<b>Domestic Violence and Sexual Assault Survivor Services Total</b>		<b>\$ 266,420</b>	<b>\$ 228,594</b>		<b>\$228,594</b>
<b>Behavioral Health Services</b>					
<b>Behavioral Health Services for Children and Youth</b>					
<b>BIPOC By and For Agencies</b>					
4 Tomorrow	Smartphone App (4U)	\$ 100,000	\$ 40,468	40%	The Commission recommends partial funding.
International Community Health Services	ICHS Highland Middle School School-Based Health Center	\$ 192,930	\$ 78,075	40%	The Commission recommends partial funding.
<b>Non-BIPOC By and For Agencies</b>					
Boys & Girls Clubs of Bellevue	Behavioral and Mental Health Services at the Social Wellness Hub	\$ 123,000	\$ 67,278	55%	The Commission recommends partial funding.
Youth Eastside Services	Behavioral Health for Children and Youth	\$ 45,000	\$ 45,000	100%	The Commission recommends full funding.
<b>Behavioral Health Services for People Experiencing Homelessness</b>					
<b>Non-BIPOC By and For Agencies</b>					
Attain Housing	Mental Health for Transitional Housing	\$ 35,000	\$ -	0%	Due to an incomplete application and alternative services available for the residents, the Commission does not recommend funding.

The Human Services Commission Recommendations

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Catholic Community Services of King County	Counseling, Recovery & Wellness Program (CReW)	\$ 120,683	\$ 60,342	50%	The Commission recommends partial funding.
<b>Behavioral Health Services Total</b>		<b>\$ 616,613</b>	<b>\$ 291,163</b>		<b>\$277,154</b>
<b>Child Care</b>					
Boys & Girls Clubs of Bellevue	Project LEARN Afterschool Program for Low-Middle-Income Families	\$ 250,000	\$ 250,000	100%	The Commission recommends full funding.
<b>Child Care Total</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>		<b>\$387,903</b>
<b>Food Insecurity</b>					
<b>Vouchers for School Breaks</b>					
Bellevue LifeSpring	Food Assistance for Children	\$ 137,970	\$ 85,664	62%	The Commission recommends partial funding.
<b>BIPOC By and For Agencies</b>					
Indian American Community Services	IACS Services for Food Assistance	\$ 110,000	\$ 60,000	55%	The Commission recommends partial funding.
<b>General Programs</b>					
AmPowering	AmPowering Feed The Need	\$ 100,000	\$ -	0%	The Commission recommends funding this agency to provide meals under homelessness services. See below.
Boys & Girls Clubs of Bellevue	Wholesome Meals and Snacks for Kids	\$ 90,000	\$ -	0%	Due to limited funds, the Commission recommends that the agency leverage the child care funding to provide meals and snacks.
Eat Happy	Eat Happy Food Recovery Funds	\$ 75,000	\$ 50,000	67%	The Commission recommends partial funding.
Hopelink	Bellevue Market Food	\$ 300,000	\$ 69,297	23%	The Commission recommends partial funding.
Imagine Housing	Bellevue Food Security Program	\$ 50,000	\$ 30,000	60%	The Commission recommends partial funding.
Backpack Meals for Kids	Preschool Snack Pack	\$ 33,000	\$ -	0%	The Commission does not recommend funding. This agency is contracting with the City for the first time this year through the Human Services Fund. It received its full ask. Recommend monitoring for success.
<b>Food Insecurity Total</b>		<b>\$ 895,970</b>	<b>\$ 294,961</b>		<b>\$294,961</b>
<b>Basic Needs</b>					
<b>Serves Bellevue Community At-Large</b>					
Essentials First	First Community Kits	\$ 90,000	\$ 38,601	43%	The Commission recommends partial funding.

The Human Services Commission Recommendations

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Hopelink	Bellevue Basic Needs	\$ 115,000	\$ 38,601	34%	The Commission recommends partial funding.
<b>Focuses on Families Experiencing Homelessness or Unstably Housed</b>					
KidVantage	Providing Essentials for Children	\$ 50,000	\$ 38,602	77%	The Commission recommends partial funding.
Boys & Girls Clubs of Bellevue	Family and Community Resources	\$ 70,500	\$ -	0%	Due to limited funds, the Commission recommends funding programs with broader community access and for BGCB to leverage \$250k afterschool care award.
Imagine Housing	Bellevue Basic Needs Program	\$ 30,000	\$ -	0%	Due to limited funds, the Commission recommends funding programs with broader community access.
<b>Connecting People to Resources</b>					
Crisis Connections	Supporting Bellevue Residents through King County 2-1-1	\$ 35,000	\$ -	0%	The Commission does not recommend funding this program. It recommends the limited funding available for basic needs go to programs distributing basic needs supplies.
<b>Supporting Aging in Place</b>					
Catholic Community Services of King County	Volunteer Services (VS)	\$ 62,849	\$ -	0%	The Commission does not recommend funding this program. It recommends the limited funding available for basic needs go to programs distributing basic needs supplies.
<b>Basic Needs Supplies Total</b>		<b>\$ 453,349</b>	<b>\$ 115,804</b>		<b>\$115,804</b>
<b>Fostering Well-Being in the Face of Racial and Ethnic Discrimination</b>					
<b>BIPOC By and For Agencies</b>					
Africans on the Eastside	Strengthening Mental Health in the African Community - Creating youth leaders	\$ 103,000	\$80,356	78%	The Commission recommends partial funding.
Alliance for a Just Society, DBA Eastside For All	Community Safety Response	\$ 150,000	\$75,000	50%	The Commission recommends partial funding.
Centro Cultural Mexicano	Del Corazon a Mi Casa/From my Heart to my Home	\$ 250,000	\$125,000	50%	The Commission recommends partial funding.
Kin On Health Care Center	Thriving Connections	\$ 107,975	\$107,975	100%	The Commission recommends full funding.
Open Doors for Multicultural Families	Bellevue: Leveraging Our Community Knowledge (BLOCK)	\$ 467,828	\$210,000	45%	The Commission recommends partial funding.

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<b>Non-BIPOC By and For Agencies</b>					
Kinderling	ParentChild+ Options	\$ 91,229	\$91,229	100%	The Commission recommends full funding.
Rainier Athletes	Long-Term Mentoring	\$ 130,000	\$80,000	62%	The Commission recommends partial funding.
<b>Requests for Food Support</b>					
Hopelink	Bellevue Market Wellness	\$ 200,000	\$80,000	40%	The Commission recommends partial funding.
Bellevue LifeSpring	Food Assistance for Children	\$ 275,940	\$ -	0%	The agency applied for funds for this program under food insecurity as well. The Commission recommended partial funding. See above.
<b>Fostering Well Being in the Face of Racial and Ethnic Discrimination Total</b>		<b>\$1,775,972</b>	<b>\$849,560</b>		<b>\$819,560</b>
<b>Homelessness Services</b>					
<b>BIPOC By and For Agency's Hoteling Program</b>					
4 Tomorrow	Emergency temporary housing and homeless recovery	\$ 175,000	\$157,397	90%	The Commission recommends partial funding.
<b>NonBIPOC Hoteling Program</b>					
Catholic Community Services of King County	New Bethlehem Programs Hoteling	\$ 305,073	\$200,441	66%	The Commission recommends partial funding.
<b>Day Center/Shelter</b>					
Congregations for the Homeless	Emergency Men's Shelter	\$ 512,530	\$200,000	39%	This recommendation fills a specific funding gap related to the delayed opening of the new facility due to factors outside of CFH's control.
Friends of Youth	The Landing Shelter and Resource Center	\$ 554,167	\$110,833	20%	The Commission recommends partial funding.
The Sophia Way	Day Resource Center at Sophia's Place	\$ 375,000	\$92,398	25%	The Commission recommends partial funding.
YMCA of Greater Seattle	Arcadia Programming	\$ 340,000	\$ -	0%	This program is located in Auburn. The Commission recommends limited funding stay on the eastside.
<b>Supportive Services</b>					
AmPowering	Mayka - My Mother's Home	\$ 100,000	\$52,318	52%	The Commission recommends funding for AmPowering to prepare meals for shelter programs on the eastside.
Kinderling	Families in Transition (FIT)	\$ 156,151	\$81,695	52%	The Commission recommends partial funding.

The Human Services Commission Recommendations

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Rubi's Place Washington Disabled & Disadvantaged Workers	Ruby's Place Washington Disabled & Disadvantaged Workers	\$ 150,000	\$ -	0%	The Commission does not recommend funding. Staff will remain in contact with this agency and will encourage that it applies for general fund dollars that have less stringent rules.
<b>Homelessness Services Total</b>		<b>\$ 2,667,921</b>	<b>\$895,082</b>		<b>\$842,890</b>