DATE: May 9, 2023

TO: Parks & Community Services Board

FROM: Pam Fehrman, Planning & Development Manager

Parks & Community Services Department

SUBJECT: Park CIP Project Update

At your meeting on May 9th, staff will provide an update of the City's Capital Investment Program (CIP) with an overview of the projects that will be planned, designed, or constructed in 2023 and 2024.

In 2022, the Parks & Community Services Board was deeply involved updating the Parks & Open Space System Plan and advising the City Council on a long-range funding plan for parks and open space. As a result of that important work, a new nine-year parks levy was approved as well as additional capital funding made available through the budget process.

During the first quarter of 2023, staff have been working on a sequencing plan and initiating work on new levy and CIP projects. The presentation will highlight a variety of projects including property acquisitions, major renovations of existing facilities, new park design and planning processes as well as continuing design and planning for additional phases of existing parks that we will be working on together within the next two years.

If you have any questions prior to the meeting, please contact me at pfehrman@bellevuewa.gov or 425-452-4326.