

Transportation Commission Public Hearing 2024 -2029 Transportation Improvement Program (TIP)

Eric Miller on behalf of Kristi Oosterveen
May 11, 2023



2024-2029 Transportation Improvement Program (TIP)

Public Hearing

- Mandated per RCW
- Allows the public to make comments on projects in recommended plan
- Comments may be addressed by staff following the hearing, during TIP presentation
- Recommended additions to the February 9 approved Draft TIP
 - TIP No. 105 – Transportation Systems Maintenance Program
 - TIP No. 106 – NE 10th Street/102nd Avenue NE Roundabout

Transportation Commission

2024 -2029

Transportation Improvement Program (TIP)

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What the Commission is being asked:

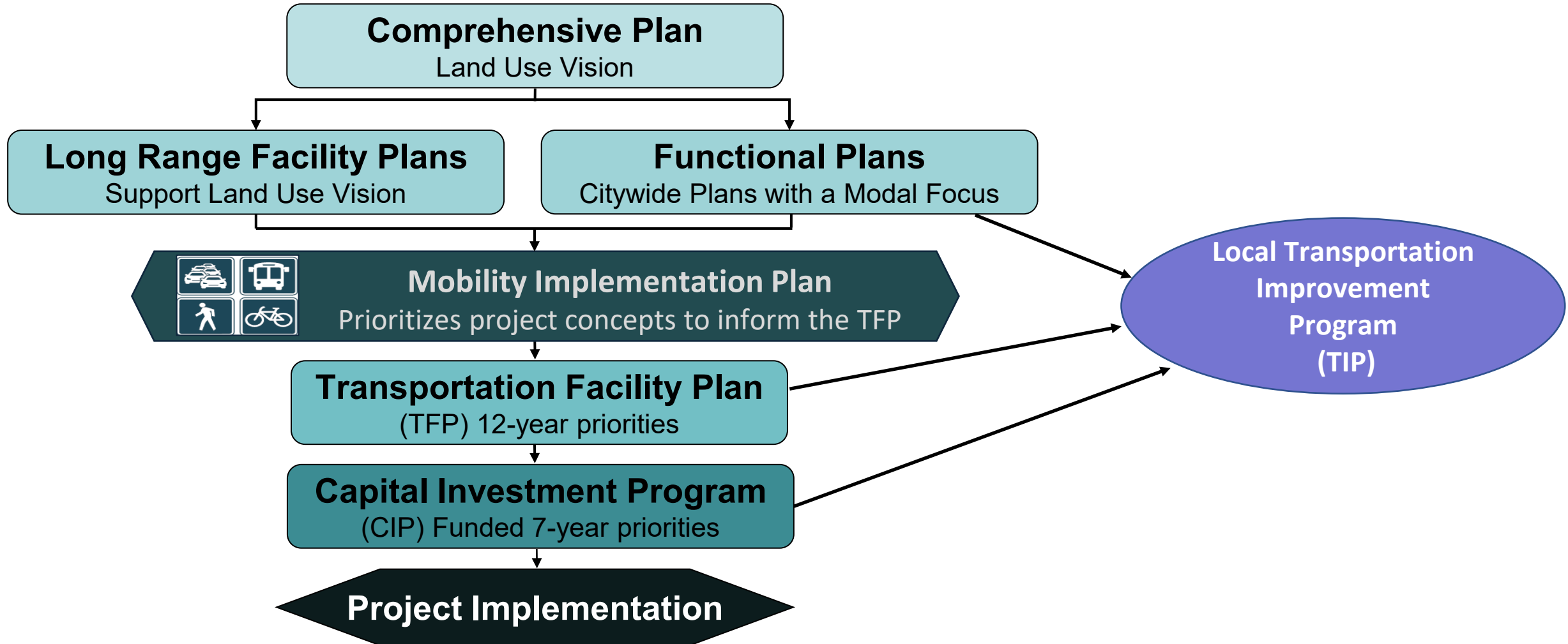
- ✓ Action
- ☐ Discussion/Direction
- ☐ Information

2024-2029 TIP

Tonight's agenda

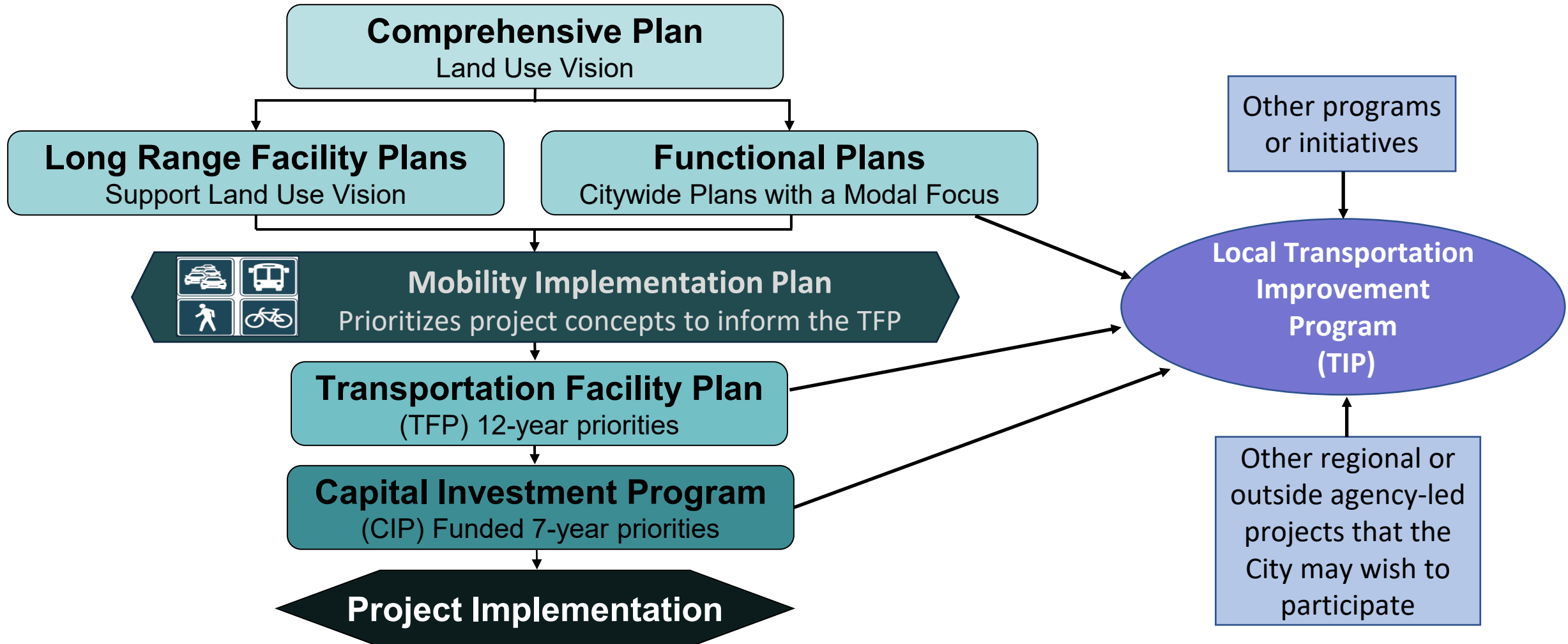
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning & Programming Process
 - Sections of the TIP
- Recommended changes to the current 2023-2028 TIP
- Commission Action
- Next Steps

2024-2029 TIP Background



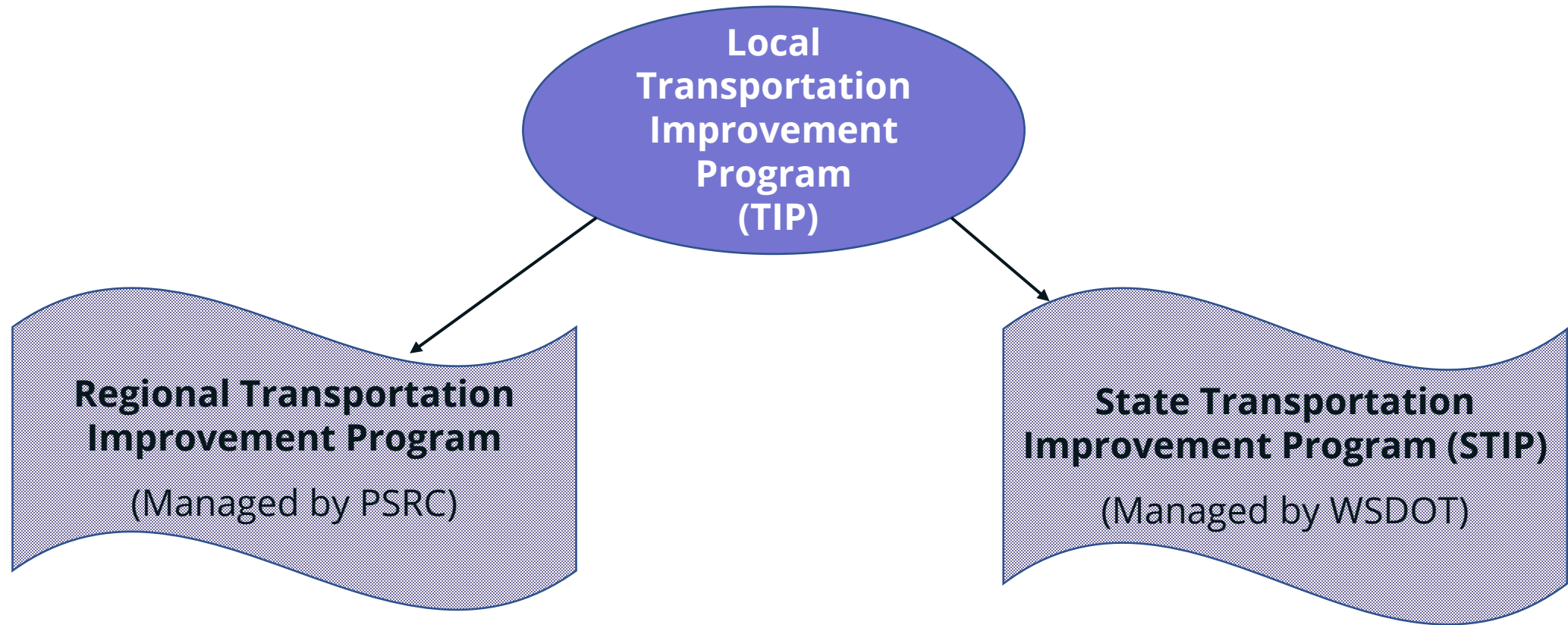
2024-2029 TIP

Transportation Planning & Programming Process



2024-2029 TIP

Who receives the TIP after adoption?



2024-2029 TIP

The four sections of the TIP

Recommended project list divided into four sections containing 111 projects

- **Section I** – 40 projects included in the adopted 2023-2029 Capital Investment Program (CIP)
- **Section II** – 37 projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – 29 other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – 5 regional or outside agency-led projects in which the City may choose to participate financially

2024-2029 TIP

Recommended changes to 2023-2028 TIP

Recommended changes to the project list by section:

- **Section I** – Seven new projects; three projects removed
- **Section II** – Nine projects transferring sections
- **Section III** – Two new projects
- **Section IV** – No change

2024-2029 TIP

Requested Commission Action

- Approve the 2024-2029 TIP project list
- Approve and transmit the Transportation Commission Recommendation to the City Council to adopt the 2024-2029 Transportation Improvement Program

2024-2029 TIP

Update Process and Timeline

| February/March 2023 | May 2023 | June 2023 |
|--|---|---|
| <ul style="list-style-type: none"> ✓ Kickoff Update Process ✓ CTPL to TIP review ✓ Compile Recommended TIP List | <ul style="list-style-type: none"> ✓ Hold Mandated Public Hearing - Finalize Recommended TIP List | <ul style="list-style-type: none"> - Council Adoption of TIP <i>(scheduled for June 5)</i> - Information submitted to the State and PSRC (by June 30, 2023) |
| Commission Role | | |
| <ul style="list-style-type: none"> ✓ Review/Amend Recommended TIP List ✓ Approve Recommended TIP for Public Hearing | <ul style="list-style-type: none"> ✓ Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council | |

2024-2029 TIP

Next Steps

- Council adoption of the 2024-2029 TIP – June 5
- Submit adopted 2024-2029 TIP to WSDOT and PSRC by June 30

Thank You!

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