

**P-AD-104: Meydenbauer Bay Park Planning and Design**

Category: High Quality Built &amp; Natural Environment

Status: Ongoing

Department: Parks &amp; Community Services

Location: Downtown

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
13,537,000	1,500,000	1,500,000	537,000	-	10,000,000	-	-	-

**Description and Scope**

The initial scope of work includes studies needed to inform the next phase of development of the adopted master plan and implementation principles and to design and permit those improvements. Future master plan development envisions features such as marina reconfiguration, an extension of the pedestrian promenade, parking structures, shoreline restoration, floating boardwalk, elevated viewing platform, and a gateway pedestrian connection to downtown Bellevue. The scope of work for the next phase of construction will depend on the results of the planning conducted and available funds. This project includes funds to leverage additional grant opportunities.

**Rationale**

A significant City park providing the connection from Lake Washington to Downtown – the next phase of Meydenbauer Bay Park development will work to further synchronize with the Grand Connection, a Bellevue City Council 3-year Priority 2021-2023. Public access to the waterfront is consistently identified as a top priority in resident surveys and connecting downtown Bellevue to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses, and citizen groups, including a 14-member Citizen Steering Committee. This park will improve waterfront access and recreation opportunities for the entire community, will preserve historic waterfront buildings, restore ecological functions, and strengthen the visual, cultural, and physical connections of the downtown to Lake Washington. Phase 1 of this waterfront park, which occurred largely west of 99th Avenue, was open for community use in 2019.

**Environmental Impacts**

The Meydenbauer Bay Park and Land Use Plan was subject to environmental review. Future phases will be subject to additional review.

**Operating Budget Impacts**

There are no immediate operating budget impacts. Planning and design efforts help inform operating budget impacts and are not implemented until development has occurred.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	13,537,000

**Total Budgetary Cost Estimate: 13,537,000**

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Parks REET	1,066,000
Transfers from Other City Funds	2,878,964
Misc revenue	9,592,036
<b>Total Programmed Funding:</b>	<b>13,537,000</b>
<b>Future Funding Requirements:</b>	<b>-</b>

FY2023-2029

Comments