

2026-2037 Transportation Facilities Plan Update Timeline—DRAFT

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> • Process kickoff • Current status of 2022-2033 TFP projects • TFP Update timeline/process overview 	<ul style="list-style-type: none"> • Public Involvement strategy • Candidate project identification • Review modal project framework for TFP process • Levy & program project integration 	<ul style="list-style-type: none"> • Public open house(s) (virtual & in-person) • Develop/update planning level cost estimates for projects • Preliminary prioritization of projects • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Develop 2026-2037 revenue projection • Finalize TFP preliminary project list • Facilitate code change process for TFP timespan 	<ul style="list-style-type: none"> • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Council reviews, adopts 2026-2037 TFP
<p>Transportation Commission Role</p>					
<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> • TFP update process (timeline, etc.) 	<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> • Public involvement strategy • Candidate project list and modal project framework 	<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> • Public input • Preliminary prioritization of projects 	<p><i>Develop</i> Preliminary TFP project recommendation</p>	<p><i>Present</i> Preliminary TFP project recommendation to Council</p>	<ul style="list-style-type: none"> • Recommend 2026-2037 TFP for adoption by City Council.