

FY2023-2029 Capital Investment Program

**PW-M-7: Neighborhood Traffic Safety Program**

Category: Transportation & Mobility Status: Ongoing  
 Department: Transportation Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
13,655,387	10,229,276	440,641	460,446	475,299	490,152	505,005	519,858	534,711

**Description and Scope**

This program supports the Council’s vision of implementing projects in neighborhoods that focus on safety and connectivity with an emphasis on traffic calming. This proposal funds design and construction of neighborhood traffic calming/safety improvements (e.g., speed humps, traffic circles, radar signs, turn restrictions, etc.) that change driver behavior and reduce excessive vehicle speeds, discourage motorists from cutting through neighborhoods and enhance pedestrian/bicycle safety. It also funds the design and installation of school zone improvements (flashing school zone beacons, raised crosswalks, among others) and educational programs to encourage safe driving and student pedestrian behavior. Project locations are identified by community members and there has been an increased number of requests for solutions to traffic safety issues in neighborhoods. Projects are funded to address the critical issues at prioritized locations and support citywide initiatives such as Vision Zero.

**Rationale**

The primary benefits of this investment are improved safety and protection of the quality of life for neighborhoods. The need to improve traffic safety throughout the city has always been a priority and there’s been a more comprehensive focus on traffic safety through the council’s adoption of Vision Zero. Further, requests for traffic safety mitigation continue to be high in all neighborhoods, and with traffic congestion increases on arterials, the potential for higher speeds on neighborhood streets and cut-through traffic increases; limiting neighborhood impacts is part of Council’s vision.

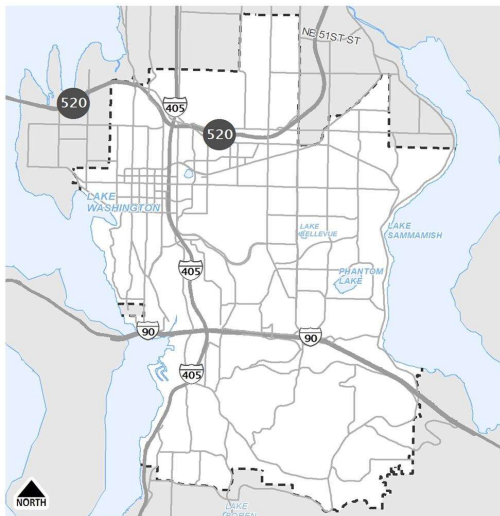
**Environmental Impacts**

This program funds projects that are primarily safety-oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

**Operating Budget Impacts**

Operating costs for this program will be determined on a project specific basis as required.

**Project Map**



**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	13,655,387

**Total Budgetary Cost Estimate: 13,655,387**

**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
B&O Tax - Unrestricted	412,850
B&O Tax - Restricted	699,491
Transportation REET	3,384,103
Federal Grant	345,348
Grant	30,476
MVFT	2,408,434
Charges for Services	1,307
Private Contributions	20,000
Transfers from Other City Funds	18,494
Investment Interest	159,795
Misc revenue	6,175,090

**Total Programmed Funding: 13,655,387**

**Future Funding Requirements: -**

**FY2023-2029**

**Comments**