

## 2026-2037 Transportation Facilities Plan Update Timeline—DRAFT

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> <li>✓ Process kickoff</li> <li>✓ Current status of 2022-2033 TFP projects</li> <li>✓ TFP Update timeline/ process overview</li> </ul>	<ul style="list-style-type: none"> <li>✓ Public Involvement strategy</li> <li>• Candidate project identification</li> <li>• Review modal project framework for TFP process</li> <li>• Levy &amp; program project integration</li> </ul>	<ul style="list-style-type: none"> <li>• Public open house(s) (virtual &amp; in-person)</li> <li>• Develop/ update planning level cost estimates for projects</li> <li>• Preliminary prioritization of projects</li> <li>• Title VI Equity Analysis</li> </ul>	<ul style="list-style-type: none"> <li>• Develop 2026-2037 revenue projection</li> <li>• Finalize TFP preliminary project list</li> </ul>	<ul style="list-style-type: none"> <li>• Council reviews TFP preliminary project list</li> </ul>	<ul style="list-style-type: none"> <li>• Conduct Impact Fee Program review</li> <li>• Council reviews, adopts 2026-2037 TFP</li> </ul>
Transportation Commission Role					
<p><i>Review &amp; comment:</i></p> <ul style="list-style-type: none"> <li>✓ TFP update process (timeline, etc.)</li> </ul>	<p><i>Review &amp; comment:</i></p> <ul style="list-style-type: none"> <li>✓ Public involvement strategy</li> <li>• Candidate project list and modal project framework</li> </ul>	<p><i>Review &amp; comment:</i></p> <ul style="list-style-type: none"> <li>• Public input</li> <li>• Preliminary prioritization of projects</li> </ul>	<p><i>Develop</i></p> <p>Preliminary TFP project recommendation</p>	<p><i>Present</i></p> <p>Preliminary TFP project recommendation to Council</p>	<p><i>Recommend</i></p> <p>2026-2037 TFP for adoption by City Council.</p>