

2026-2037 Transportation Facilities Plan Update

Bellevue Transportation Commission
December 12, 2024

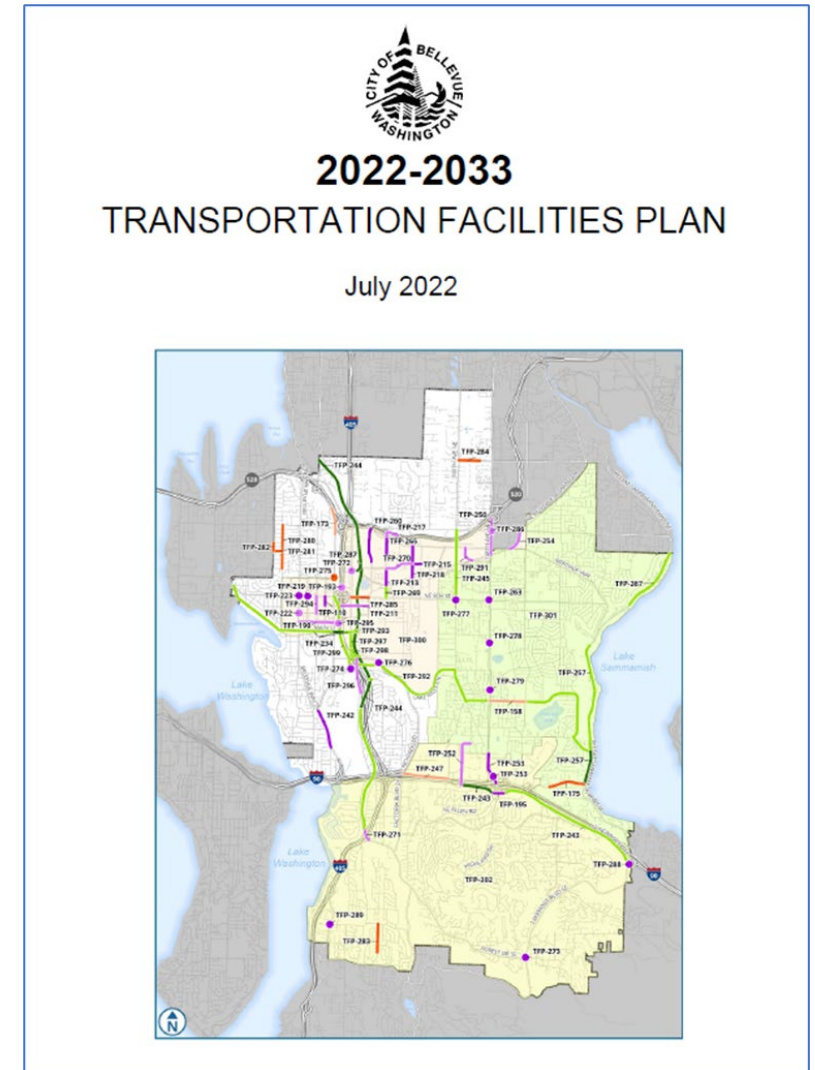
Michael Ingram & Kristi Oosterveen





Tonight's Presentation

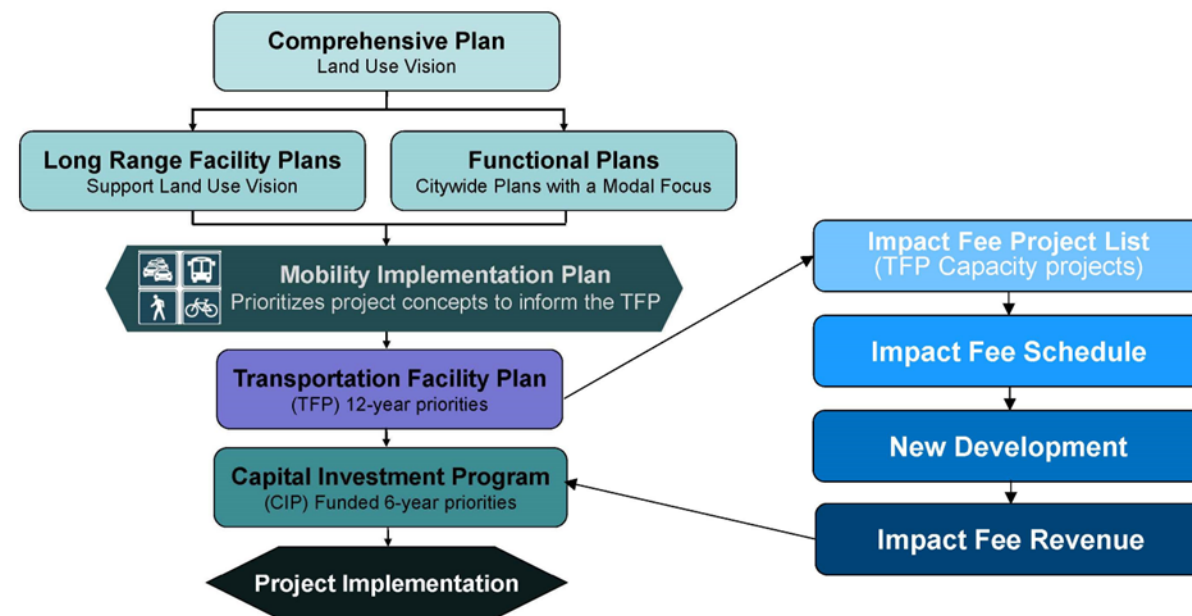
1. Transportation Impact Fee Program
2. Preliminary candidate TFP project list
 - Impact Fee projects (14 projects)
 - Regional projects (5 projects)
3. Process timeline (status review)
4. Next steps





Impact Fee Program

- A subset of projects in the TFP are designated as Impact Fee Projects
- Impact Fees pay part of the cost of new vehicular capacity projects needed to support development.





Impact Fee Program—How it Works

- Each year, city sets fee for added peak period trip; fee for 2025 will be \$7,946 per trip
- A table shows the anticipated added peak period trips for each land use. For example, a SF house is 1.0 trip, a MF unit in a mid-rise building is 0.39 trips.
- Developers pay fee, typically at time of permitting
- Lower trip generation in Downtown
- Some uses and large projects require a traffic study to determine anticipated trips.





Impact Fee Program— How it Works

Transportation Impact Fee Rates, effective 01/01/2024

Land Use	Institute of Traffic Engineers (ITE) Land Use Code	Unit of Measure	Trip Rate Factors (ITE 11th Edition-based)	Impact Fees Rates Effective 01/01/2024 to 12/31/2024	Impact Fees Rates Effective 01/01/2025 to 12/31/2025 (3% Administrative Increase)*
Cost Per Trip End				\$7,715	\$7,946
Residential					
1 Single Family	210	dwelling	1.00	\$7,715	\$7,946
2 Single Family Attached Housing	215	dwelling	0.57	\$4,397	\$4,529
3 Multi-Family Low Rise (1-2 stories)	220	dwelling	0.51	\$3,934	\$4,053
4 Multi-Family Mid Rise - (3-10 stories)	221	dwelling	0.39	\$3,009	\$3,099
5 Multi-Family Mid Rise - Downtown/TOD	222	dwelling	0.19	\$1,466	\$1,510
6 Multi-Family High Rise (10+ stories)	222	dwelling	0.19	\$1,466	\$1,510
7 Senior Adult Housing - Multifamily	252	dwelling	0.25	\$1,929	\$1,987
Commercial - Services					
8 Walk-in Bank	911	sf/GFA	7.88	\$48.24	\$49.69
9 Hotel	310	room	0.59	\$4,552	\$4,688
10 Day Care Center	565	sf/GFA	8.34	\$51.03	\$52.56
11 Health/Fitness Club	492	sf/GFA	3.45	\$21.11	\$21.74
Commercial - Institutional					
12 Religious Institution	560	sf/GFA	0.49	\$3.78	\$3.89
13 Assisted Living	254	bed	0.24	\$1,852	\$1,907
14 Medical Clinic	630	sf/GFA	2.77	\$24.30	\$25.02
15 Hospital	610	sf/GFA	0.69	\$6.04	\$6.22
Commercial - Restaurant					

Table posted on city website at [Transportation Impact Fees | City of Bellevue](#)





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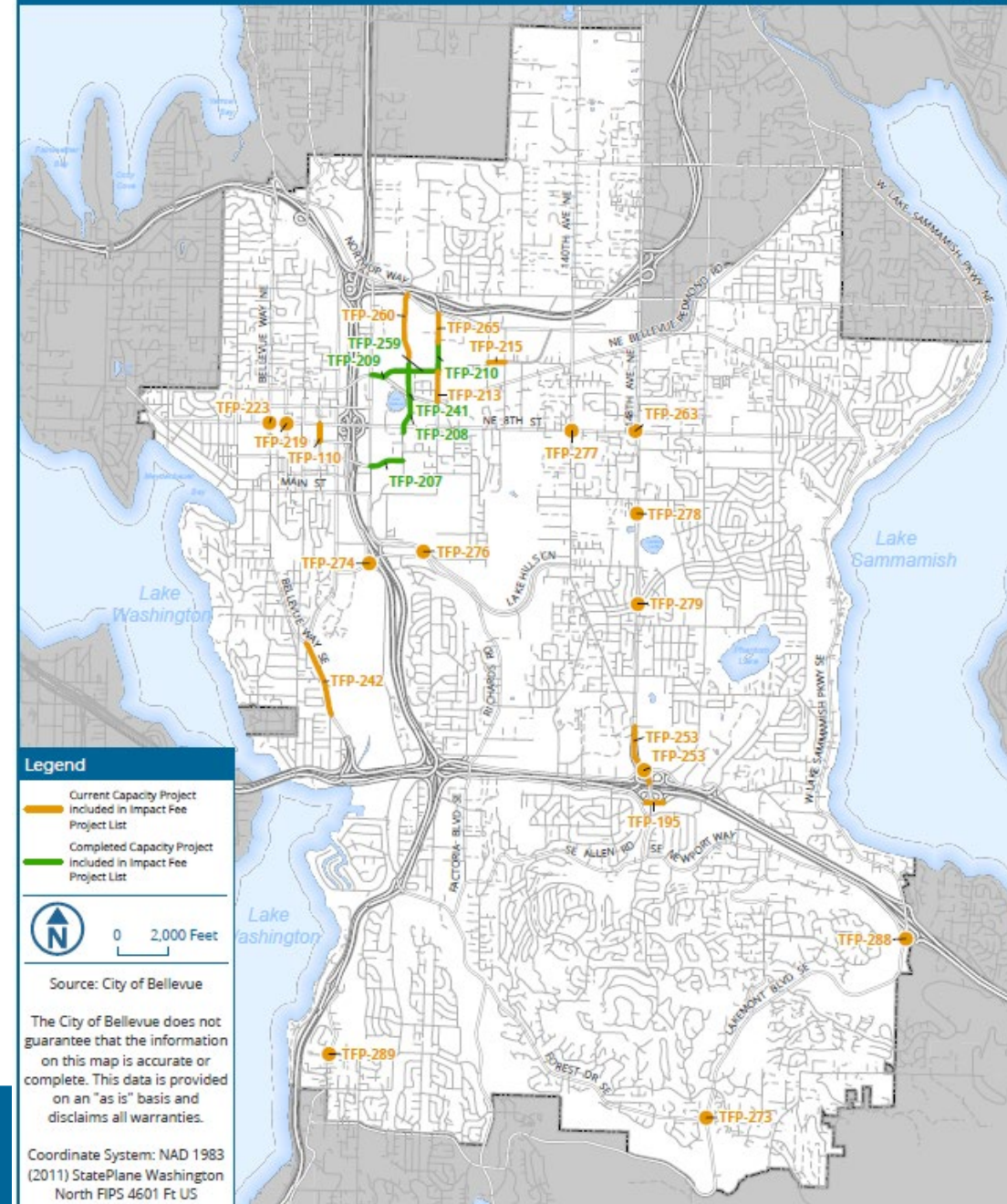


Preliminary TFP Project List Impact Fee Projects

19 Impact Fee Projects in 2022-2033 TFP

- 3 intersections/segments in downtown
- 9 intersections outside downtown
- 5 major projects
- 2 smaller projects

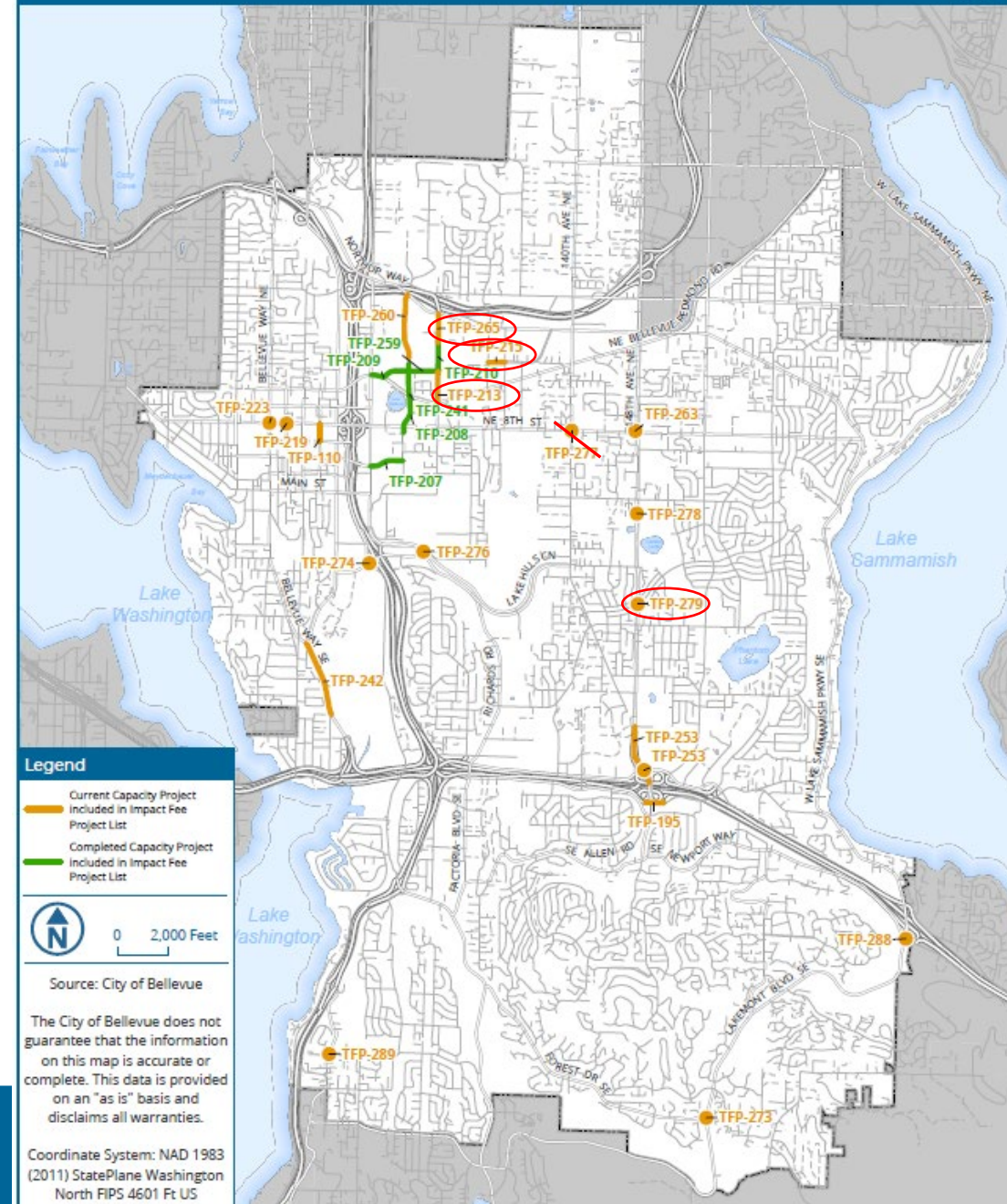
(+6 completed projects carried over from prior TFPs, shown in green)



Preliminary TFP Project List Impact Fee Projects

19 Impact Fee Projects in 2022-2033 TFP
(End 2025 project status)

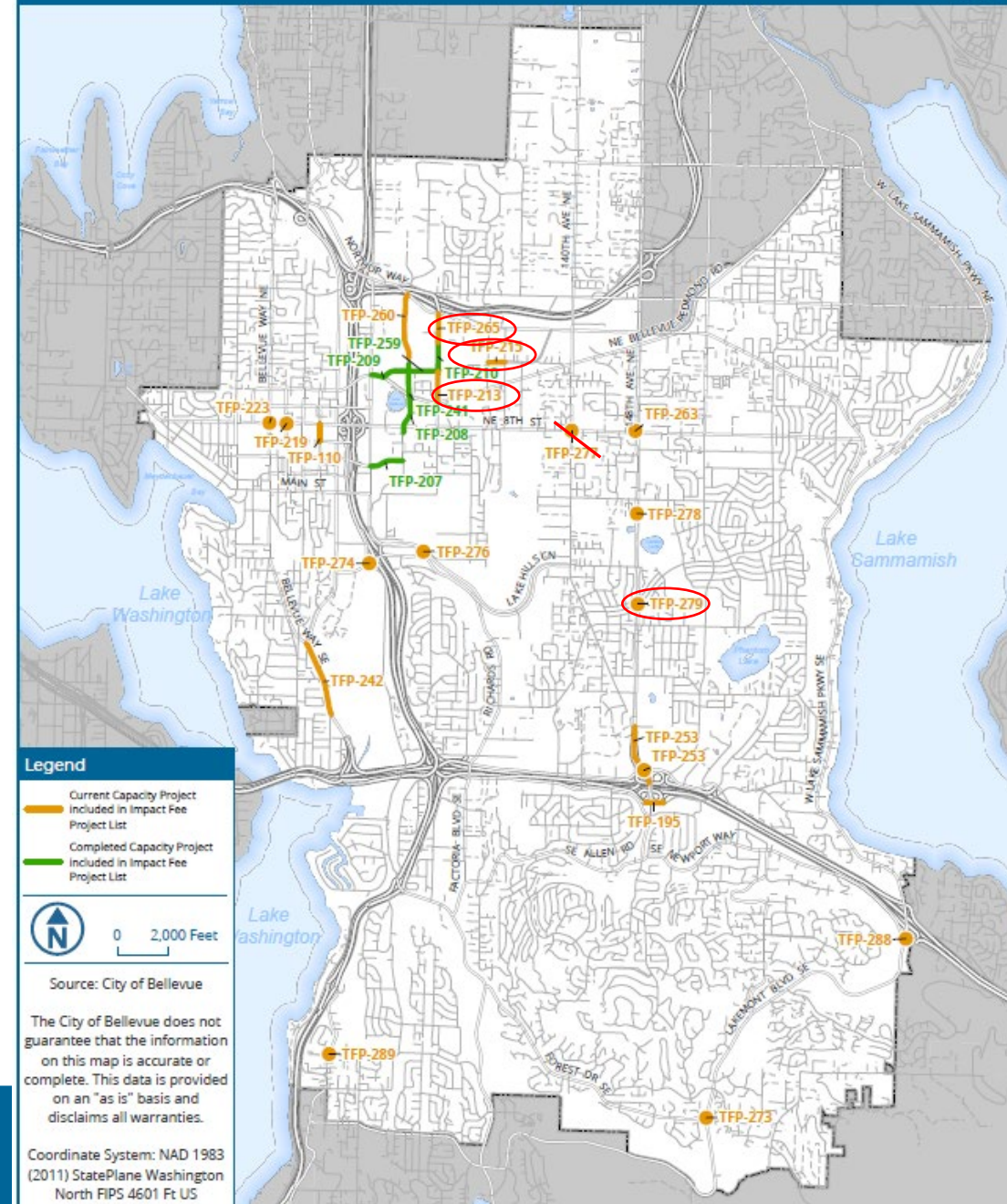
- 3 intersections/segments in downtown
- 9 intersections outside downtown
(end 2025: 1 completed, 1 deleted)
- 5 major projects
(end 2025: 3 completed)
- 2 smaller projects



Preliminary TFP Project List Impact Fee Projects

19 Impact Fee Projects in 2022-2033 TFP
(14 candidates to carry forward to 2026-2037 TFP process)

- 3 intersections/segments in downtown
- ~~9~~ 7 intersections outside downtown
(end 2025: 1 completed, 1 deleted)
- ~~5~~ 2 major projects
(end 2025: 3 completed)
- 2 smaller projects

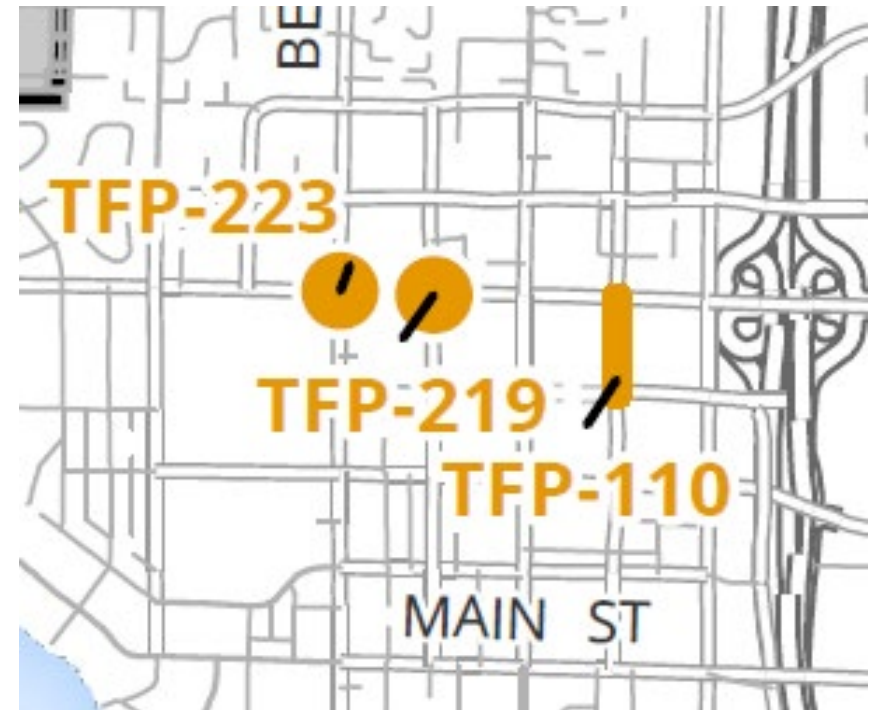




Preliminary TFP Project List Impact Fee Projects

19 Impact Fee Projects in 2022-2033 TFP
(14 candidates to carry forward to 2026-2037 TFP process)

- 3 intersections/segments in downtown:
 - TFP-223 Bellevue Way/NE 8th Street. Add SB to WB right turn lane
 - TFP-219 106th Ave/NE 8th Street. Shift intersection to south, extend third WB lane westward to Bellevue Way
 - TFP-110 110th Ave from NE 6th Street to NE 8th Street. Widen roadway to 5 lanes.

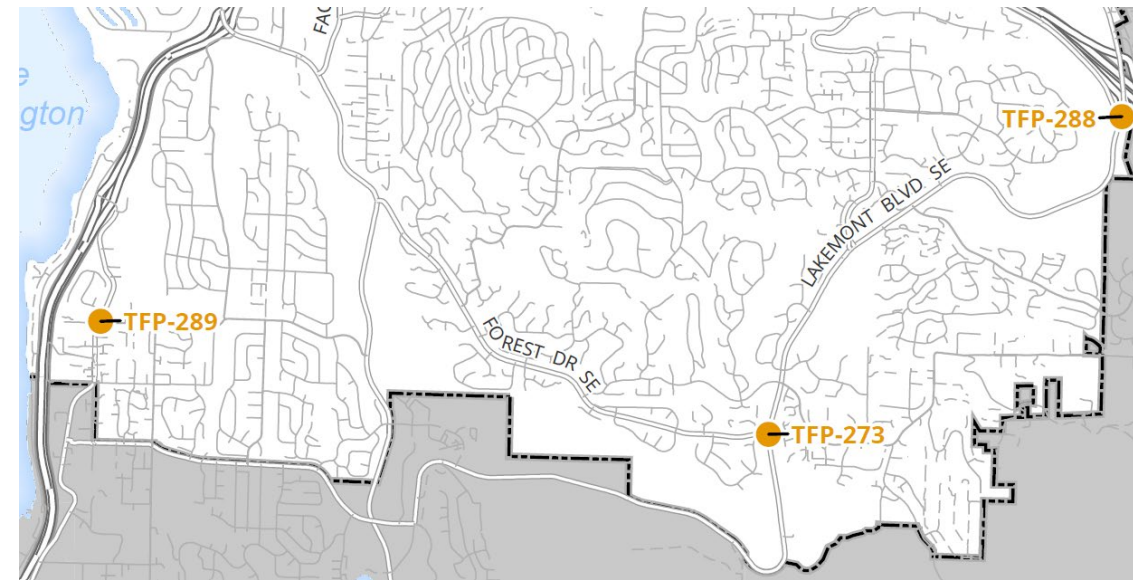
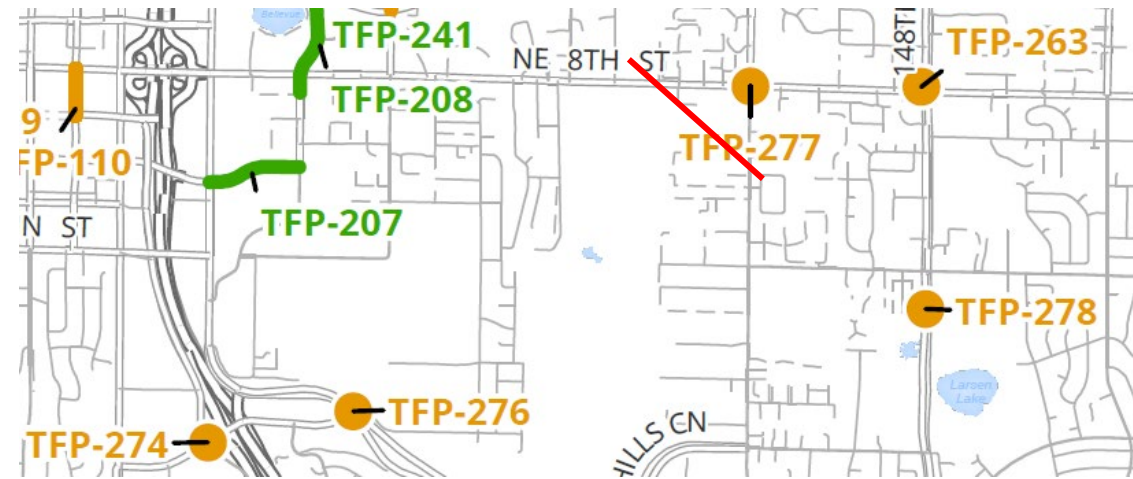


Preliminary TFP Project List

Impact Fee Projects

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(14 candidates to carry forward to 2026-2037 TFP process)

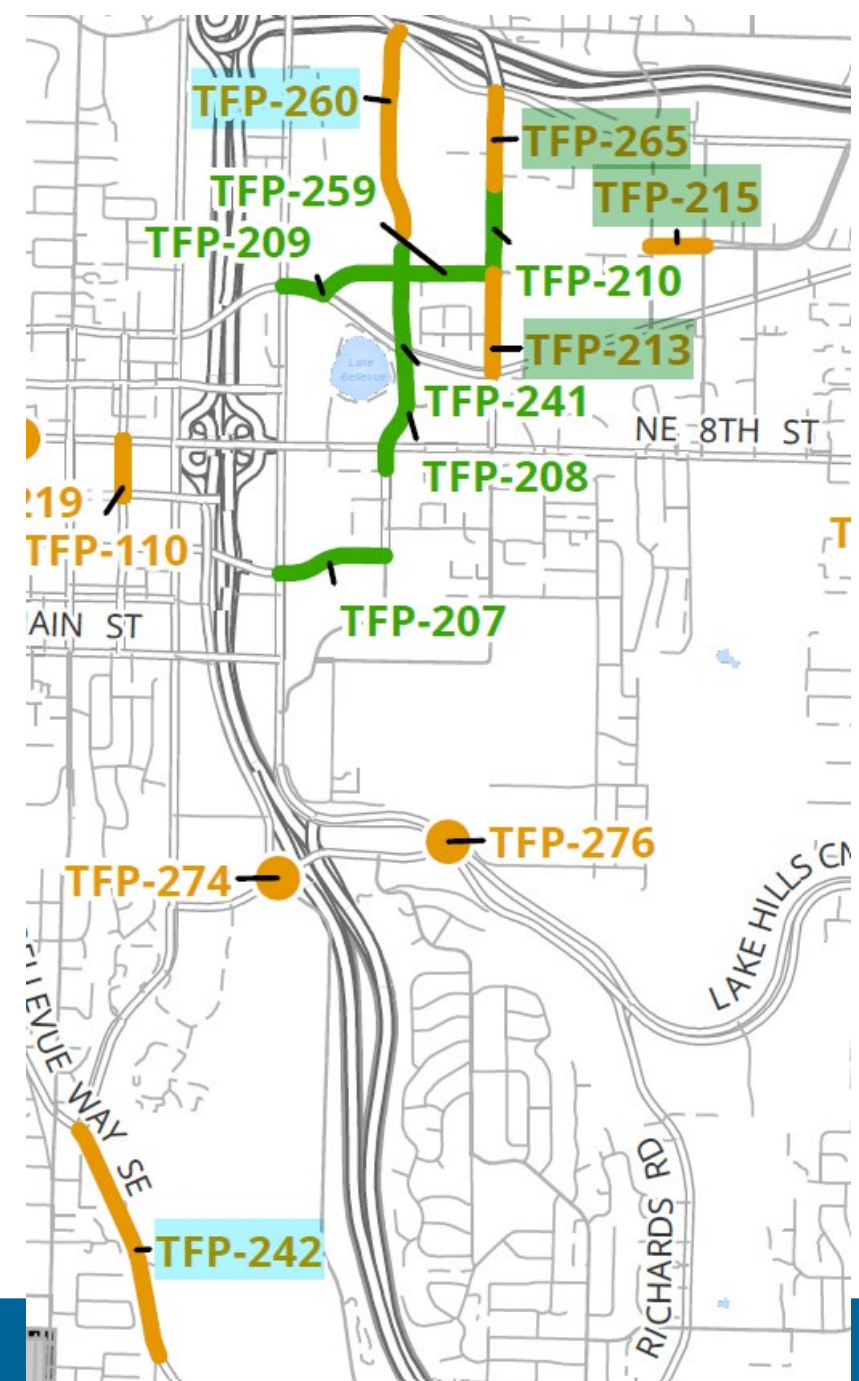
- 7 intersections outside downtown
 - TFP-274 114th Ave/SE 8th Street. Add SB to WB LT lane
 - TFP-276 Lake Hills Connector/SE 8th St. Add NB to WB LT lane
 - TFP-263 Add LT lane on all four legs
 - TFP-278 148th Ave/Main St. Add signal at shopping center entrance
 - TFP-289 Lake Wash Blvd/SE 60th Street. Add signal.
 - TFP-273 Lakemont Blvd/Forest Dr SE. Add signal, add NB to WB LT lane
 - TFP-288 Lakemont Blvd/Newport Way SE. Un-split signal phasing, reconfigure LT lane.



Preliminary TFP Project List Impact Fee Projects

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(14 candidates to carry forward to 2026-2037
TFP process)

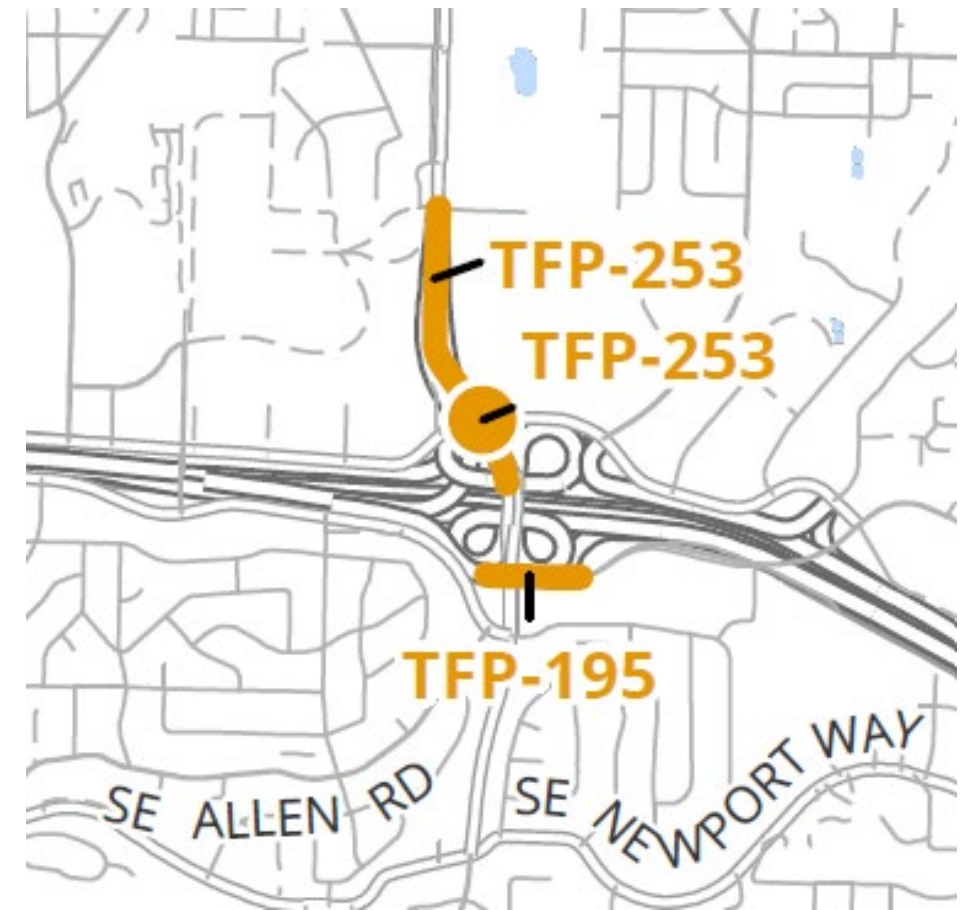
- 2 major projects
 - TFP-242 Bellevue Way SE HOV
 - TFP-260 120th Ave Stage 4



Preliminary TFP Project List Impact Fee Projects

19 Impact Fee Projects in 2022-2033 TFP
(14 candidates to carry forward to 2026-2037
TFP process)

- 2 smaller projects (north & south sides I-90)
 - TFP-253 150th Ave SE/Eastgate Way.
Add NB to WB LT lane, add SB thru lane
 - TFP-195 150th Ave/SE 37th St/I-90 Off-ramp.
Add EB to SB RT lane, restrict EB to NB LT,
extend a third SB thru lane to SE 38th St.



Preliminary TFP Project List

Regional Projects

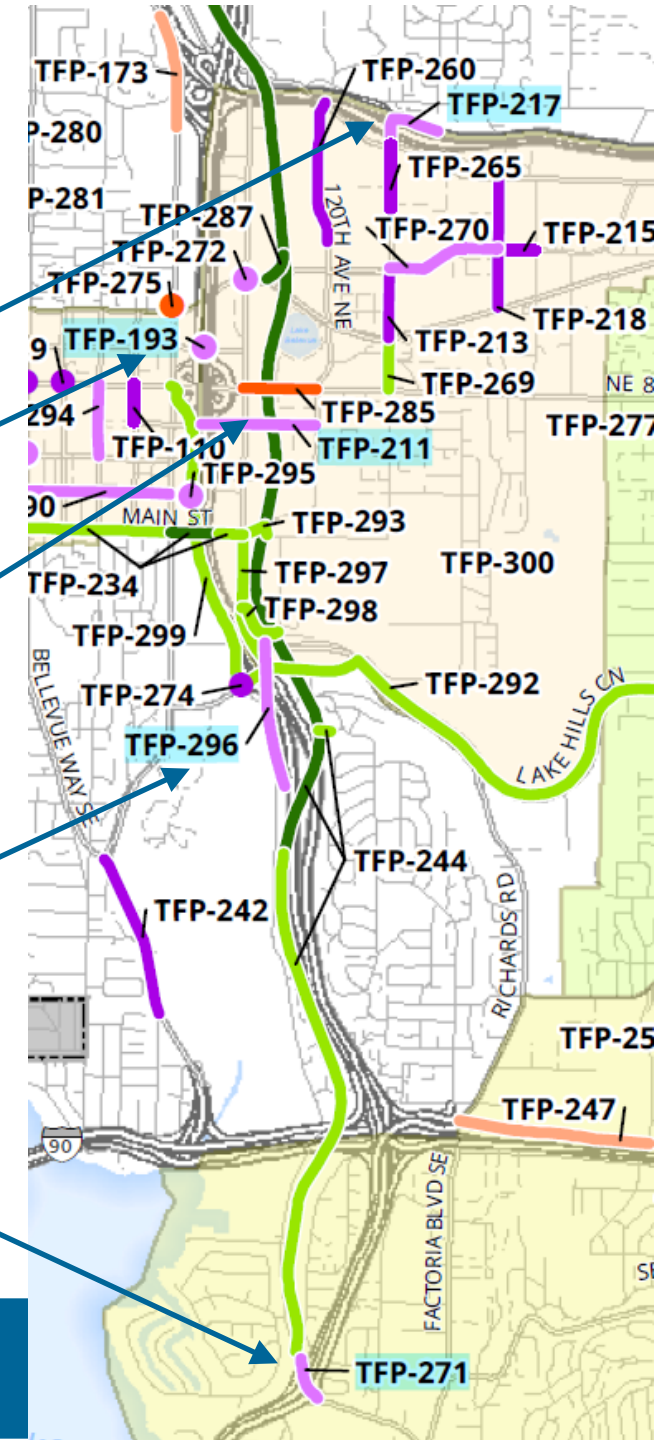
TFP-217: 124th Avenue NE at SR 520—added access to/from the east

TFP-193: I-405 SB off-ramp at NE 10th Street

TFP-211: NE 6th Street Extension—added I-405 access to/from 116th Avenue NE (HOV and HOT access only)

TFP-296: I-405 SB on-ramp from 116th Avenue SE/Lake Hills Connector

TFP-271: Roundabouts on Coal Creek Parkway at 119th Avenue SE, I-405 ramps (NB & SB) and 120th Avenue SE



Process Timeline

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy • Candidate project identification • Review modal project framework for TFP process • Levy & program project integration 	<ul style="list-style-type: none"> • Public open house(s) (virtual & in-person) • Develop/ update planning level cost estimates for projects • Preliminary prioritization of projects • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Develop 2026 -2037 revenue projection • Finalize TFP preliminary project list 	<ul style="list-style-type: none"> • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Council reviews, adopts 2026-2037 TFP
		Transportation Commission Role			
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy • Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Public input • Preliminary prioritization of projects 	<i>Develop</i> Preliminary TFP project recommendation	<i>Present</i> Preliminary TFP project recommendation to Council	<i>Recommend</i> 2026-2037 TFP for adoption by City Council.



Next Steps

- Develop preliminary TFP candidate project list
 - Continue to refine project descriptions
 - Rationalize list of candidate bicycle projects for review at January 23 Transportation Commission meeting
- Prepare to launch Public Engagement process

Questions?

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