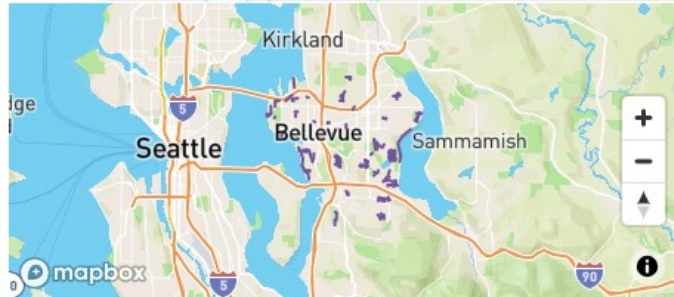


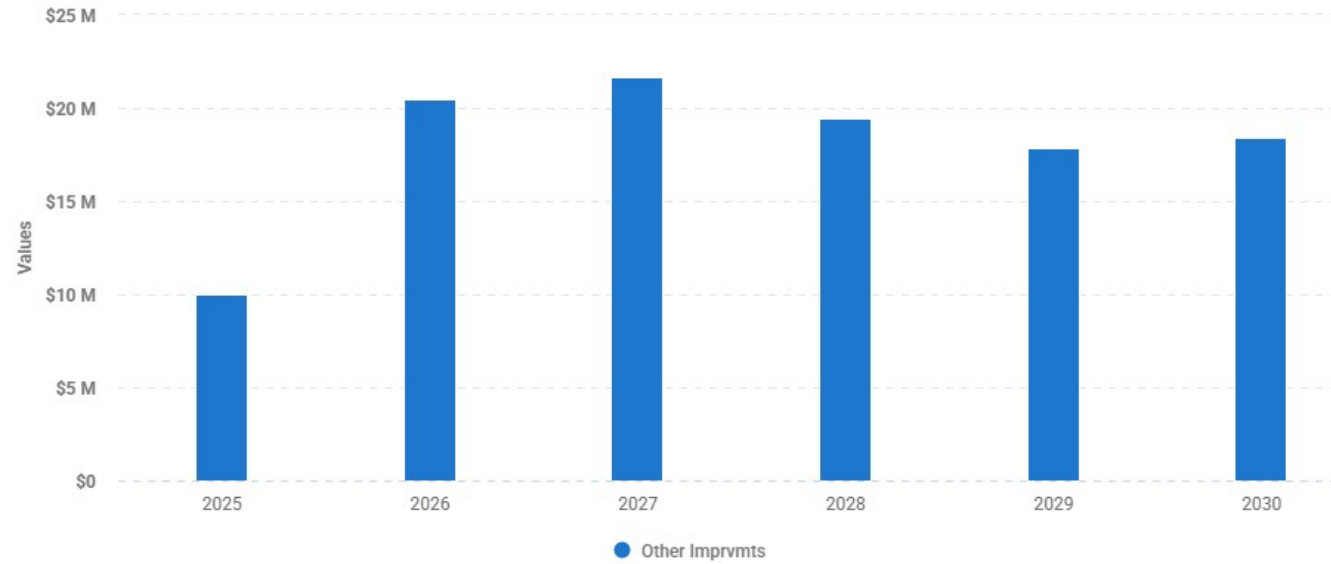
Water Main Replacement



This program focuses on replacing water mains that have reached their useful life, with the goal of reducing risk. Additional benefits include increasing the firefighting flow available to neighborhoods, improve reliability with additional valves (to limit service shutdowns), and improving earthquake resiliency with more robust pipe. This investment funds pipeline replacement at a rate of 5 miles/year, adjusted with inflation. At that rate, water pipe will need to last on average 100-125 years to sustainably maintain the entire 608-mile water distribution system. Pipes are prioritized for replacement based on risk of failure (likelihood and consequence), break history, potential for cost savings or reduced neighborhood impacts by coordinating with other construction projects (e.g., planned street overlays), and opportunities to address level of service deficiencies (low flow or pressure) or vulnerable pipes in poor soils.

Project Number: W-16
Project Type: Utilities - Water
Status: Ongoing Build New

Expenses



Budget to Complete

\$107.8M