TIP Ref No.	CIP #	TFP #	Project Name	Project Description	Unsecured 2023-2028 Funding	Local* Funding	Other** Funding	Total Funding	Total Cost	Notes
Projects Included in the Adopted 2023-2029 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured										
2	M-2		Minor Capital - Traffic Operations Program	Provide minor capital transportation improvements throughout the City to address traffic operation issues and concerns. Typical projects include new crosswalk installations, enhancements to existing crosswalks, upgrading signs to new mandated standards, channelization improvements, roadway safety and access management improvements, and bicycle route signing. This program also implements pilot projects using new, innovative traffic control devices and evaluates their effectiveness. This program often provides matching funds to grant funded projects to improve pedestrian and bicycle mobility while observing ADA requirements. (Elements of this program may leverage or utilize funds from CIP Plan PW-R-199)		1,493		1,493	1,493	Remove - project merged with R-46
4a	M-19		156th Avenue SE Safety Improvements	Install new traffic signals at two key intersections in the Lake Hills neighborhood - Lake Hills Blvd/156th Ave SE and Main St/156th Ave SE. Project will include ADA curb ramp upgrades, minor storm improvements and pavement replacement. (Elements of this program may leverage or utilize funds from CIP Plan PW-R-199)		2,591		2,591	2,591	Remove - project to be complete in 2025
7	M-22		Early World Daycare Bridge Replacement	This proposal funds design, permitting, and construction for replacement of a timber sidewalk and driveway bridge structure and adjacent retaining walls located along the frontage of 13831 NE Bel-Red Road and provides for fish habitat enhancements to Kelsey Creek. The existing timber bridge and sidewalk structure spans Kelsey Creek and was constructed in 1972 as part of the project that widened NE Bel-Red Road to its current five-lane configuration. The structure does not meet current Americans with Disabilities Act (ADA) guidelines and has reached the end of its useful life. The existing driveway bridge is currently closed to vehicular traffic due to concerns about its deteriorated condition.		5,000		5,000	5,000	Remove project - project funding settlement reached with adjacent property owner at the end of 2024.
11	R-159		East Link Analysis and Development	Utilize in-house and consultant resources to participate with Sound Transit and other potential project partners to advance the design and construction of the East Link light rail project. Work tasks will include, but are not limited to activities that relate directly or indirectly to the East Link project, including City sponsored projects and programs. Key tasks include traffic analysis including operational simulation; identification and evaluation of potential funding sources and associated financial analyses; specialized environmental analyses; engineering support relating to alignments, track profiles, stations, and city roadway-light rail interface; design issues; construction management; community and stakeholder outreach; intergovernmental relations and agreements; and other tasks necessary for the City to fully engage in and influence the East Link project.		286		286	286	Remove - project complete
21c	R-200	TFP-279	Lake Hills Blvd/148th Avenue SE	This project will add a second westbound left turn pocket to increase the queuing space for this movement and to allow the eastbound and westbound through movements to run concurrently, reducing the overall intersection delay.		1,300		1,300	1,300	Remove - project complete
33a	WB-76	TFP-280	100th Avenue NE/NE 14th to 24th Streets	This project will add a 10-foot-wide multipurpose path with a five-foot planter on the east side of 100th Avenue NE. Reduce roadway width to 21 feet. Raised intersections at NE 15th, NE 18th and NE 21st Streets. RRFB at NE 14th Street.		4,550		4,550	4,550	Remove - project to be substantially complete in 2026
33b	WB-76	TFP-281	NE 18th Street/98th to 100th Avenues NE	This project will add curb, gutter and six-foot-wide sidewalk on the north side of the street.		450	290	740	740	Remove - project to be substantially complete in 2026
33c	WB-76	TFP-282	98th Avenue NE/NE 18th to NE 20th Streets	This project will add curb, gutter and six-foot-wide sidewalk on the east side of the street. Parking bay accommodation between NE 18th and NE 19th Streets.		370	250	620	620	Remove - project to be substantially complete in 2026
33e	WB-76		NE 21st Street/98th to 100th Avenues NE	This project will add curb, gutter and six-foot-wide sidewalk on the north side of the street.		425	250	675	675	Remove - project to be substantially complete in 2026
33f	WB-76		112th Ave SE/SE 30th to s/o 31st Streets:	This project will fill in a missing gap of sidewalk on the west side of 112th Avenue SE from SE 30th Street to south of SE 31st Street.		460		460	460	Remove - project to be substantially complete in 2025
33g	WB-76		SE 34th Street/108th to 111th Aveues SE	This project will add curb, gutter and six-foot-wide sidewalk on the north side of the street.		529		529	529	Remove - project to be substantially complete in 2025

TIP Ref No.	CIP #	TFP #	Project Name	Project Description	Unsecured 2023-2028 Funding	Local* Funding	Other** Funding	Total Funding	Total Cost	Notes
33h	WB-76		113th Avenue SE/112th Avenue SE to Bellevue Way	This project will add curb, gutter and six-foot sidewalks along 113th Avenue SE between 112th Avenue SE and Bellevue Way. Side will be determined during the design process.		1,055		1,055	1,055	Remove - project to be substantially complete in 2025
36	WB-87		Bel-Red Road and NE 28th Street	This project will construct an enhanced multipurpose path and signalized crossing near the intersection of Bel-Red Road and NE 28th Street. The design will include an at-grade, 12-foot minimum paved trail primarily within existing right-of-way that follows the east-west alignment of NE 28th Street. The design will also feature a new signal system, landscaping, urban design, lighting, storm drainage, irrigation, and tree mitigation where feasible. This connection will create a safe and direct route between the Northeast Bellevue neighborhood and the future Overlake Village light rail station in Redmond. This connection will also access existing bike lanes on Bel-Red Road and future neighborhood greenway routes in East Bellevue. Coordination with the City of Redmond will be required.		630		630	630	Remove - project to be complete in 2025
38	WB-89		South Wilburton Pedestrian and Bicycle Connections	This project will create a feasibility study and subsequent concept designs & estimates for numerous multipurpose path (MPP) projects in the south Wilburton area. Feasibility study scope will include design-based alternatives analysis and selection of preferred alignment, property acquisition assessment, public engagement, mode-based tradeoff considerations, Multimodal Level of Service (MMLOS) analysis, and preliminary engineering concepts for future capital project consideration. Alternatives may include at-grade or grade-separated facilities where deemed appropriate and operationally advantageous.		300		300	300	Remove - project no longer in CIP
Unfunded Projects included in the Preliminary 2022-2033 Transportation Facilities Plan										
58		TFP-301	East Bellevue Bicycle Network	Design and implement bicycle facility improvements in the Lake Hills, Crossroads, Northeast Bellevue, and West Lake Sammamish neighborhood areas that provide residents, employees, and families with equitable access to the area's key destinations. Consistent with the planned Bicycle Network, examples of potential project locations include 140th Avenue, 156th Avenue, 164th Avenue, Lake Hills Boulevard, Main Street, NE 8th Street, NE 24th Street, and neighborhood greenways. Neighborhood Greenway project example: • East Bellevue Greenway Enhancements – Construct permanent features along the East Bellevue greenway route utilizing the 165th/166th Avenue corridor, from Southeast 14th Street to Northup Way. Improvements, depending on location, may include permanent traffic circles, speed bumps, chicanes, traffic diverters, and added signage. Enhanced crosswalk improvements may also be implemented at key intersections along the route	15,000			0	15,000	Project being incorporated into TIP No. 34, CIP WB-85, TFP-300
59		TFP-302	South Bellevue Bicycle Network	Design and implement bicycle facility improvements in the Eastgate, Factoria, Newport, Somerset, and Cougar Mountain/Lakemont neighborhood areas that provide residents, employees, and families with equitable access to the area's key destinations. Consistent with the planned Bicycle Network, examples of potential project locations include Coal Creek Parkway SE, Forest Drive SE, Lakemont Boulevard SE, SE Newport Way, and Somerset Boulevard SE.	15,000			0	15,000	Project being incorporated into TIP No. 34, CIP WB-85, TFP-300