MEMORANDUM

City of Bellevue

DATE: Sept. 10, 2026

TO: Mayor Malakoutian and City Councilmembers

FROM: Andrew Singelakis, Director
Transportation Department

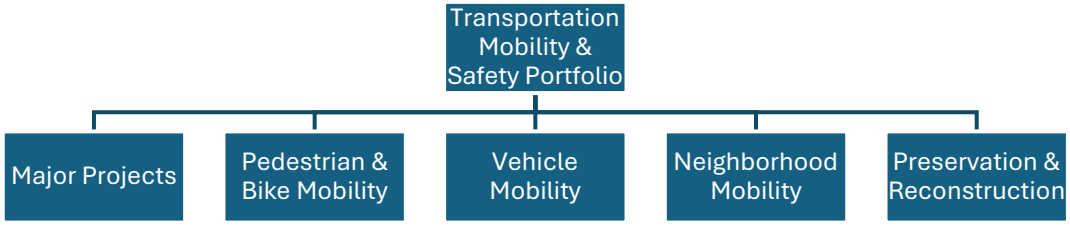
SUBJECT: Transportation CIP Scenarios and TBD Impact

Background

Bellevue's continued growth expected over the next 20 years requires coordinated, long-term planning and strategic investment to prepare the local transportation system to meet rising travel demand across all modes, strengthen connections to regional transit and transportation facilities, and provide safer, more comfortable travel for daily life throughout the city. With the anticipated growth associated with the Comprehensive Plan, staff are offering two additional transportation investment scenarios for council's consideration. These scenarios could be funded by Transportation Benefit District revenues, as outlined below. Staff anticipates these scenarios will be part of council's preliminary budget deliberations, particularly during the Safe & Efficient Transportation STA budget presentation on October 6.

Prioritization Approach for Systemwide Investments

Bellevue's Transportation Department placed potential investments into five capital program areas (Figure 1) aligned with the city's 20-year Comprehensive Plan, long-range transportation priorities and community input emphasizing infrastructure preservation, improved travel times, expanded transit access, and additional bike facilities. Using this framework, the department selected projects for the next decade based on scoring criteria, project readiness and equitable geographic distribution to serve all neighborhoods.



10-year Investment Scenarios

Transportation staff prepared investment scenarios assuming the three revenue scenarios which are summarized below. While preliminary budget materials follow a six-year time horizon consistent with the city's practices on financial planning, the below scenarios are presented over ten years. Staff are presenting a ten-year view in these scenarios to provide investment information that aligns with the ten-year period of new TBD revenues under council's consideration. It should be noted that the Transportation Commission and Department will be updating its 20-year Transportation Facilities Plan (TFP) in 2027 which provides a broader horizon of projects.

Scenario 1: Preliminary Budget Proposal

The City Manager's Preliminary 2027-2032 budget for the Transportation CIP Plan invests broadly in projects across the five program areas and specifically addresses major critical gaps in the current transportation system. This base budget does not consider any potential revenue from the transportation benefit district but instead utilizes existing city revenues as funding sources.

Scenario 1 – Program Investment Summary:

Program Area	2027-2036 Investment	% of Investment
Neighborhood Mobility	$38,450,000	13%
Pedestrian & Bike Mobility	$82,824,000	28%
Vehicle Mobility	$49,277,000	17%
Preservation	$18,250,000	6%
Major Projects	$105,355,000	36%
Total	**$294,156,000**	**100%**

Scenarios 2 and 3 assume new revenues from Bellevue's Transportation Benefit District, established by the city council in Fall 2023 but not funded at that time. The council deferred selecting a revenue source pending review of transportation funding needs and investment approach.

Available district funding tools:

The two primary sources for potentially funding Bellevue's Transportation Benefit District are vehicle license fees and sales taxes.

Sales Tax	Vehicle Registration Fee
Sales tax increase of up to 0.1% can be enacted by the council. A vote of the people can enact a rate increase up to 0.3%. This sales tax sunsets at 10 years unless renewed. A renewal can extend the sales tax for an additional 10 years either by council action or a vote of the people.	Council may vote to adopt an initial fee of up to $20/vehicle. After 24 months, the fee can increase to up to $40 before reaching a maximum of $50 after an additional 24 months. Amounts above $40 are subject to potential referendum. Fees can reach $100 with voter approval.

Scenario 2: TBD Sales Tax

Scenario 2 includes the same 10-year revenue stream in the preliminary budget plus revenue from the transportation benefit district that is funded through a 0.1% sales tax increase.

- **Additional revenues**: $11 million per year over preliminary budget, with 11.5% of revenues, or $1.26 million, supporting the Grand Connection Crossing and the remaining $9.74 million dedicated to the Transportation CIP.
- **Investment Benefits**: Enables the city to deliver major projects faster while making deeper investments across all modes through the Pedestrian & Bike Mobility, Neighborhood Mobility, and Vehicle Mobility programs. Because sales tax is broadly shared by residents, visitors, and businesses, Scenario 2 invests across all modes and programs to balance systemwide benefits amongst all stakeholder groups.
- **Examples:** Scenario 2 funding provides for the total completion of the missing link of Spring Boulevard between 124th and 130th – completing the City's arterial street network and providing a critical new east-west bike and pedestrian connection from Downtown to the BelRed and Overlake areas. Scenario 2 also complements this project by providing funding to improve capacity at the nearby NE 12th Street and 116th Avenue NE intersection, and by providing partial construction funding for the extension of ped/bike facilities along Spring Boulevard from 136th to Bel-Red Road. Scenario 2 significantly advances modal projects, particularly in the Pedestrian and Bike Mobility program, including construction funding for the SE 34th Street (Vasa) sidewalk.
- **Investment Outside of Transportation** This scenario would allocate 11.5% of the TBD sales tax to the Grand Connection Crossing project, allowing for a reduction of $10 million in General Fund resources currently designated for the Crossing.

Scenario 2 – Program Investment Summary:

Program Area	2027-2036 Investment	% Increase over Scenario 1	% of Total Investment
Neighborhood Mobility	$43,720,000	14%	11%
Pedestrian & Bike Mobility	$115,754,000	40%	29%
Vehicle Mobility	$68,247,000	38%	17%
Preservation	$24,250,000	33%	6%
Major Projects	$146,327,000	39%	37%
Total	**$398,298,000**	**35%**	**100%**

Scenario 3: TBD Sales Tax & Vehicle Registration Fee

Scenario 3 includes the preliminary budget plus revenue from the transportation benefit district that is funded through a 0.1% sales tax increase and a $20 vehicle registration fee per registered vehicle in Bellevue. The VRF would remain at a flat $20 over the ten years of collections.

- **Additional revenues**: This scenario provides an additional $13 million dollars per year over the preliminary budget. It includes the $11 million in sales tax from Scenario 2, plus $2 million annually from vehicle registration fees. All VRF revenue will be dedicated to the Neighborhood Mobility Program.
- **Investment Benefits**: This program distribution reinvests revenues generated by Bellevue residents through vehicle registration fees into neighborhood projects that enhance safety and livability including support for transit access and microtransit services.
- **Examples**: Scenario 3 rounds out our growth strategy by providing for new infrastructure in growth areas, while also enhancing the safety, livability, and access to transit in our neighborhoods. An additional 14 Neighborhood Mobility projects are added over Scenario 2, addressing issues integral to neighborhoods including traffic calming and speed reduction. Interim support for first mile/last mile service is provided to BellHop, as well as funds to advance arterial street speed mitigation and the development and implementation of neighborhood greenways.
- **Investment Outside of Transportation**: Scenario 3 includes the same impacts as Scenario 2 on Grand Connection Crossing.

Program Investment Summary: Scenario 3

Program Area	2027-2036 Investment	% Increase over Scenario 1	% Increase over Scenario 2	% of Total Investment
Neighborhood Mobility	$54,970,000	43%	26%	13%
Pedestrian & Bike Mobility	$118,054,000	43%	2%	28%
Vehicle Mobility	$74,302,000	51%	9%	18%
Preservation	$24,250,000	33%	0%	6%
Major Projects	$146,327,000	39%	0%	35%
Total	**$417,903,000**	**42%**	**5%**	**100%**

Figure 2 below shows a comparison of the investment level across the three scenarios.

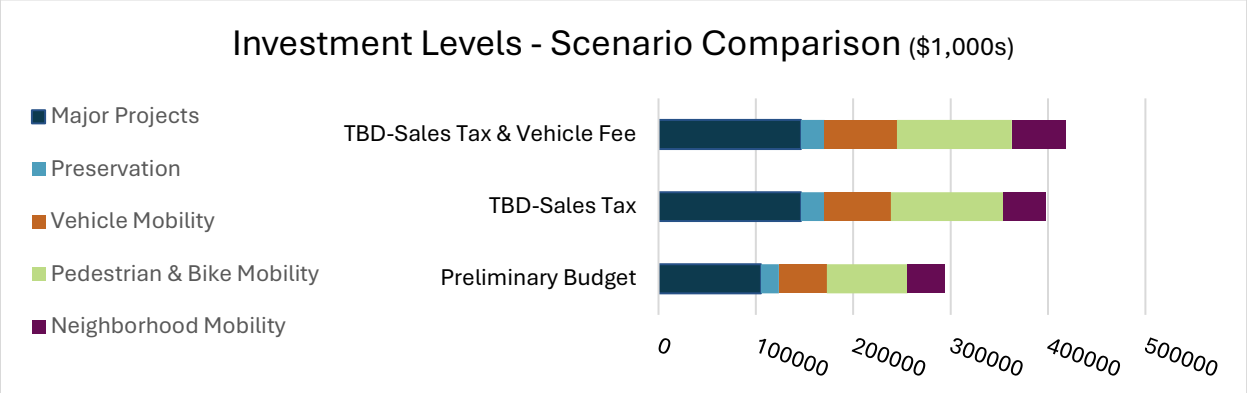


Figure 2. Investment Level Comparison of Scenarios

Supplemental Information

Transportation Benefit District Funding Tools

A Transportation Benefit District is an independent taxing district that can be formed by cities and counties in Washington. They can be used for acquiring, constructing, improving, providing, and funding transportation improvements within the area of the district. Projects may also include operations, preservation and maintenance of transportation facilities.

Chapter 36.73 RCW contains the rules and regulations for forming and operating the district. Bellevue's Transportation Benefit District is governed by Bellevue City Council, shares the same boundaries as the city, and any funds raised by the district would be used within the city.

District Status:

Bellevue City Council adopted Ordinance No. 6748 to form a Transportation Benefit District on July 17, 2023. The council deferred selecting a revenue source pending review of funding needs and approach.

District Funding Tools:

The two primary funding sources being explored are vehicle license fees and sales taxes. Other funding options may include bond measures and property taxes.

- *Sales Tax*: A sales tax of up to 0.1% can be imposed by the council. A vote of the people can enact a rate increase up to 0.3%. This sales tax sunsets at 10 years unless renewed. A renewal can extend the sales tax for an additional 10 years either by council action or a vote of the people.
- *Vehicle Registration Fee*: Council may vote to adopt an initial fee of up to $20/vehicle. After 24 months, the fee can increase to up to $40 before reaching a maximum of $50 after an additional 24 months. Amounts above $40 are subject to potential referendum. Fees can reach $100 with voter approval. The revenue forecast below reflects a constant annual vehicle registration fee of $20/vehicle across the ten-year forecast.

Ten-Year Revenue Forecasts

The numbers below are dollars in millions (e.g., 2.0 = $2 million).

	2027	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**
Sales Tax (0.1%)	11.0	11.2	11.4	11.7	11.9	12.1	12.4	12.6	12.9	13.1
Vehicle Fee ($20)	2.0	2.01	2.02	2.03	2.04	2.05	2.06	2.07	2.08	2.09

Summary of 10-Year Transportation Scenarios for 2027-32 Budget Deliberations

			Preliminary Budget		TBD - Sales Tax Scenario		TBD - Sales Tax & Vehicle Fee Scenario		Mode					Drivers				
Project Name	Program Area	Prg #	Scenario 1 - Phase	Scenario 1 ($)	Scenario 2 - Phase	Scenario 2 ($)	Scenario 3 - Phase	Scenario 3 ($)	Bike	Ped	Transit	Vehicle	Preservation	Gap	System Operations	Safe Speed	Safe Street	Primary Driver
Parking and Curb Management Implementation	Neighborhood Mobility	NM-001	Complete	$ 6,100	Complete	$ 6,100	Complete	$ 6,100			X	X			X			so
164th Ave NE, Northup to NE 30th St Corridor Safety Improvements	Neighborhood Mobility	NM-002	Complete	$ 4,300	Complete	$ 4,300	Complete	$ 4,300	X	X						X	X	s
Safe Speeds Bellevue Citywide Arterial Speed Limit Reductions	Neighborhood Mobility	NM-003	Complete	$ 1,500	Complete	$ 1,500	Complete	$ 1,500	X	X		X				X		s
156th Ave NE, NE 8th to NE 24th St Corridor Safety Improvements	Neighborhood Mobility	NM-004	Part Construction	$ 5,200	Part Construction	$ 5,200	Part Construction	$ 5,200	X	X						X	X	s
164th Pl SE - SE 38th St Traffic Calming	Neighborhood Mobility	NM-005	Complete	$ 250	Complete	$ 250	Complete	$ 250	X	X						X		s
124th Ave SE n/o Coal Creek Pkwy speed reduction	Neighborhood Mobility	NM-006	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X				X		s
Main St, 140th to 148th speed reduction	Neighborhood Mobility	NM-007	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X				X		s
Main St - 124th Ave NE s/o NE 8th speed reduction	Neighborhood Mobility	NM-008	Complete	$ 350	Complete	$ 350	Complete	$ 350	X	X		X				X		s
SE 34th St - 113th Ave SE Traffic Calming	Neighborhood Mobility	NM-009	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X				X		s
116th Ave SE s/o SE 60th St speed reduction	Neighborhood Mobility	NM-010	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X				X		s
161st Ave SE Traffic Calming	Neighborhood Mobility	NM-011	Complete	$ 400	Complete	$ 400	Complete	$ 400	X	X		X				X		s
DT Bellevue Signal Safety Interventions	Neighborhood Mobility	NM-012	Complete	$ 2,000	Complete	$ 2,000	Complete	$ 2,000	X	X					X		X	so
High Injury Network Speed Feedback Signs	Neighborhood Mobility	NM-013	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X						X		s
166th Way SE & NE 28th St Traffic Calming	Neighborhood Mobility	NM-014	Complete	$ 300	Complete	$ 300	Complete	$ 300	X	X		X				X		s
Project Development - Corridor Safety Improvements	Neighborhood Mobility	NM-015	Part Construction	$ 4,750	Part Construction	$ 4,750	Part Construction	$ 4,750	X	X		X				X	X	s
Safe Routes to School - International School and Samm HS	Neighborhood Mobility	NM-016	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X						X		s
Safe Route to School - Newport HS	Neighborhood Mobility	NM-017	Design	$ 300	Complete	$ 2,000	Complete	$ 2,000	X	X						X		s
Safe Route to School - SE 46th	Neighborhood Mobility	NM-018	Complete	$ 700	Complete	$ 700	Complete	$ 700		X						X	X	s
Safe Route to School - Main from 156th to 158th SW	Neighborhood Mobility	NM-019	Complete	$ 1,200	Complete	$ 1,200	Complete	$ 1,200		X						X	X	s
2029-2030 Traffic Calming Overlay Coordination	Neighborhood Mobility	NM-020	Complete	$ 600	Complete	$ 600	Complete	$ 600	X	X						X	X	s
Project Development - Vision Zero	Neighborhood Mobility	NM-021	Part Construction	$ 1,200	Part Construction	$ 1,200	Part Construction	$ 1,200	X	X		X				X	X	s
SE 16th St, 145th to 148th Ave SE Speed Reduction	Neighborhood Mobility	NM-022	No Project Scenario 1		Complete	$ 1,000	Complete	$ 1,000	X	X		X				X	X	s
Allen Rd Speed Reduction	Neighborhood Mobility	NM-023	No Project Scenario 1		No Project Scenario 2		Complete	$ 300	X	X		X				X		s
156th Ave, NE 4th St to SE 11th St speed reduction	Neighborhood Mobility	NM-024	No Project Scenario 1		No Project Scenario 2		Complete	$ 300	X	X		X				X		s
173rd Ave NE n/o Northup Way Traffic Calming	Neighborhood Mobility	NM-025	No Project Scenario 1		No Project Scenario 2		Complete	$ 200	X	X		X				X		s
108th Ave NE Street Lighting, Eastrail to City Limits	Neighborhood Mobility	NM-026	No Project Scenario 1		Complete	$ 2,500	Complete	$ 2,500	X	X		X					X	s
NE 8th St/166th Ave NE Crosswalk Improvements	Neighborhood Mobility	NM-027	No Project Scenario 1		No Project Scenario 2		Complete	$ 600	X	X							X	s
East Bellevue Greenway Traffic Calming	Neighborhood Mobility	NM-028	Complete	$ 500	Complete	$ 500	Complete	$ 500	X	X							X	s
Northup Way Street Lighting, WLSP to NE 8th St	Neighborhood Mobility	NM-029	No Project Scenario 1		No Project Scenario 2		Complete	$ 1,500	X	X		X					X	s
Newport Way/4200 Block Crosswalk Improvements	Neighborhood Mobility	NM-030	Complete	$ 500	Complete	$ 500	Complete	$ 500		X							X	s
151st Ave SE s/o SE 50th St Traffic Calming	Neighborhood Mobility	NM-031	No Project Scenario 1		No Project Scenario 2		Complete	$ 500	X	X		X				X		s
118th Ave SE n/o Eastrail Traffic Calming	Neighborhood Mobility	NM-032	Complete	$ 300	Complete	$ 300	Complete	$ 300	X	X		X				X		s
Safe Route to School - Allen Rd vic Newport Way	Neighborhood Mobility	NM-033	Complete	$ 400	Complete	$ 400	Complete	$ 400	X	X				X			X	g
Safe Route to School - Spot Projects	Neighborhood Mobility	NM-034	Complete	$ 500	Complete	$ 570	Complete	$ 570	X	X						X	X	s
Arterial Street Speed Mitigation Ph 1	Neighborhood Mobility	NM-035	No Project Scenario 1		No Project Scenario 2		Complete	$ 1,500	X	X		X				X		s
SE 8th St Traffic Calming	Neighborhood Mobility	NM-036	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X				X		s
145th Place SE and Lake Hills Blvd Speed Reduction	Neighborhood Mobility	NM-037	Complete	$ 400	Complete	$ 400	Complete	$ 400	X	X		X				X		s
Speed Feedback Signs at Speed Safety Camera Locations	Neighborhood Mobility	NM-038	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X		X				X		s
Somerset Dr Pedestrian Improvements	Neighborhood Mobility	NM-039	No Project Scenario 1		No Project Scenario 2		Complete	$ 2,000		X				X			X	s
146th Ave SE s/o SE 37th St Traffic Calming	Neighborhood Mobility	NM-040	No Project Scenario 1		No Project Scenario 2		Complete	$ 400	X	X	X	X				X		s
SE 8th St Corridor Safety Project Development	Neighborhood Mobility	NM-041	No Project Scenario 1		No Project Scenario 2		Complete	$ 1,000	X	X		X				X		s
Neighborhood Greenway Scoping and Implementation	Neighborhood Mobility	NM-042	No Project Scenario 1		No Project Scenario 2		Complete	$ 1,150	X	X						X	X	s
Lake Hills Blvd, 156th to 164th Ave SE Speed Reduction	Neighborhood Mobility	NM-043	No Project Scenario 1		No Project Scenario 2		Complete	$ 500	X	X		X				X		s
SE 35th Pl - SE 34th St, Eastgate Way to WLSP Speed Reduction	Neighborhood Mobility	NM-044	No Project Scenario 1		No Project Scenario 2		Complete	$ 1,000	X	X		X				X		s
NE 11th Place, 148th to 151st Ave NE Neighborhood Sidewalk	Neighborhood Mobility	NM-045	Complete	$ 2,000	Complete	$ 2,000	Complete	$ 2,000		X							X	g
156th Ave SE, Lake Hills Blvd to NE 1st Pl Mutlimodal Improvements	Neighborhood Mobility	NM-046	Complete	$ 225	Complete	$ 225	Complete	$ 225	X	X	X						X	s
164th Ave, SE 14th St to NE 6th St Multimodal Improvements	Neighborhood Mobility	NM-047	Complete	$ 275	Complete	$ 275	Complete	$ 275	X	X	X						X	s
BellHop Interim Support	Neighborhood Mobility	NM-048	No Project Scenario 1		No Project Scenario 2		Complete	$ 300			X				X			so
Lake Hills Neighborhood Street Lighting Improvements	Neighborhood Mobility	NM-049	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X					X	s

($s in $1,000s)

Summary of 10-Year Transportation Scenarios for 2027-32 Budget Deliberations

			Preliminary Budget		TBD - Sales Tax Scenario		TBD - Sales Tax & Vehicle Fee Scenario		Mode					Drivers				
Project Name	Program Area	Prg #	Scenario 1 - Phase	Scenario 1 ($)	Scenario 2 - Phase	Scenario 2 ($)	Scenario 3 - Phase	Scenario 3 ($)	Bike	Ped	Transit	Vehicle	Preservation	Gap	System Operations	Safe Speed	Safe Street	Primary Driver
Eastrail to Spring Blvd Trail Connection	Pedestrian & Bike Mobility	PB-001	Complete	$ 4,800	Complete	$ 4,800	Complete	$ 4,800	X	X	X			X			X	g
Eastrail to Moutain to Sound Greenway Trail Connection	Pedestrian & Bike Mobility	PB-002	Complete	$ 5,100	Complete	$ 5,100	Complete	$ 5,100	X	X	X			X			X	g
Eastgate Way near Richards Rd Sidewalk Completion	Pedestrian & Bike Mobility	PB-003	Complete	$ 7,110	Complete	$ 7,110	Complete	$ 7,110		X	X			X			X	g
NE 8th Street CompleteStreets and Citywide High Visibility Crosswalks Projects	Pedestrian & Bike Mobility	PB-004	Complete	$ 1,260	Complete	$ 1,260	Complete	$ 1,260		X							X	s
SE 16th St, 148 to 156th Ave SE Multimodal Improvements	Pedestrian & Bike Mobility	PB-005	Design	$ 600	Design	$ 600	Design	$ 600	X	X				X			X	g
SE 34th St, 162nd Pl SE to WLSP Sidewalk	Pedestrian & Bike Mobility	PB-006	Design	$ 1,350	Complete	$ 7,730	Complete	$ 7,730		X				X			X	g
NE 40th St, 140th to 148th Ave NE Sidewalk	Pedestrian & Bike Mobility	PB-007	Complete	$ 6,200	Complete	$ 6,200	Complete	$ 6,200	X	X	X			X			X	g
173rd Ave NE, Northup to City Limit Sidewalk	Pedestrian & Bike Mobility	PB-008	Complete	$ 3,900	Complete	$ 3,900	Complete	$ 3,900		X				X			X	g
NE 2nd St, Bellevue Way to 108th Bicycle Improvements	Pedestrian & Bike Mobility	PB-009	Complete	$ 2,500	Complete	$ 2,500	Complete	$ 2,500	X		X			X			X	g
NE 4th and 120th Ave NE, 116th Ave NE to NE 8th Bicycle Improvements	Pedestrian & Bike Mobility	PB-010	Complete	$ 2,700	Complete	$ 2,700	Complete	$ 2,700	X		X			X			X	g
Northup Way, 120th to 124th Ave NE Bicycle Improvements	Pedestrian & Bike Mobility	PB-011	Complete	$ 1,580	Complete	$ 1,580	Complete	$ 1,580	X					X			X	g
NE 12th, 100th to 108th Ave NE Multipurpose Path Completion	Pedestrian & Bike Mobility	PB-012	Design	$ 1,250	Design	$ 1,250	Design	$ 1,250	X	X	X			X			X	g
2026 Citywide Pedestrian Facility Spot Improvements	Pedestrian & Bike Mobility	PB-013	Complete	$ 440	Complete	$ 440	Complete	$ 440	X	X				X			X	s
Pedestrian/Bike Eastrail Access from 118th Ave SE	Pedestrian & Bike Mobility	PB-014	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X				X			X	s
116th vic Overlake Hospital - Signalized X-walk	Pedestrian & Bike Mobility	PB-015	Design	$ 1,000	Design	$ 1,000	Design	$ 1,000		X							X	s
NE Bellevue Crosswalk Improvements (NE 28th St/Bel-Red Rd, NE 24th St/171st Ave NE)	Pedestrian & Bike Mobility	PB-016	Part Construction	$ 1,800	Complete	$ 2,000	Complete	$ 2,000	X	X	X						X	s
110th Ave NE/NE 2nd Pl & 164th Ave NE/NE 12th St Crosswalk Improvements	Pedestrian & Bike Mobility	PB-017	Part Construction	$ 1,400	Complete	$ 1,850	Complete	$ 1,850		X							X	s
Eastrail Crossing Improvements at Lake WA Blvd	Pedestrian & Bike Mobility	PB-018	Complete	$ 344	Complete	$ 344	Complete	$ 344	X	X	X			X			X	s
NE 8th St near Vuecrest Crosswalk Improvements	Pedestrian & Bike Mobility	PB-019	Complete	$ 600	Complete	$ 600	Complete	$ 600		X							X	s
132nd Ave NE near Bridle Trails Crosswalks and Speed Reduction	Pedestrian & Bike Mobility	PB-020	Design	$ 150	Design	$ 150	Design	$ 150	X	X		X					X	s
NE 10th St/110th Ave NE Crosswalk Improvements	Pedestrian & Bike Mobility	PB-021	Design	$ 950	Design	$ 950	Design	$ 950		X							X	s
SE 8th St, 112th to Lake Hills Connector Multimodal Improvements	Pedestrian & Bike Mobility	PB-022	Part Construction	$ 18,500	Complete	$ 24,200	Complete	$ 24,200	X	X	X			X			X	g
SE 22nd St, 150th to 156th Ave SE Sidewalk	Pedestrian & Bike Mobility	PB-023	Complete	$ 2,000	Complete	$ 2,000	Complete	$ 2,000		X				X			X	g
SE 36th St, w/o 142nd Pl SE Sidewalk	Pedestrian & Bike Mobility	PB-024	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000		X	X						X	s
Vertical Protection for Buffered Bike Lanes Demo	Pedestrian & Bike Mobility	PB-025	Complete	$ 1,300	Complete	$ 2,000	Complete	$ 2,000	X								X	s
Spring Blvd, 136th Pl NE to Bel-Red Rd Multimodal Improvements	Pedestrian & Bike Mobility	PB-026	No Project Scenario 1		Complete	$ 2,000	Complete	$ 4,000	X	X	X						X	g
Main St at 101st Ave and 102nd Ave Pedestrian Improvements	Pedestrian & Bike Mobility	PB-027	No Project Scenario 1		Complete	$ 4,000	Complete	$ 5,000	X	X							X	s
148th Pl SE, SE 44th St to SE 46th Pl Sidewalk	Pedestrian & Bike Mobility	PB-028	Complete	$ 5,000	Complete	$ 5,000	Complete	$ 1,000		X				X			X	g
NE 10th St/10700 Block Signalized Crosswalk	Pedestrian & Bike Mobility	PB-029	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 5,000		X							X	so
108th Ave NE, NE 4th to NE 8th St Multimodal Improvements	Pedestrian & Bike Mobility	PB-030	No Project Scenario 1		Complete	$ 5,000	Complete	$ 3,000	X	X							X	so
156th Ave SE @ SE 10th St, SE 20th Pl, SE 22nd Pl and 157th Ave SE Crosswalks	Pedestrian & Bike Mobility	PB-031	Complete	$ 3,000	Complete	$ 3,000	Complete	$ 2,000		X							X	s
2028 Citywide Bicycle Facility Spot Improvements	Pedestrian & Bike Mobility	PB-032	Complete	$ 2,000	Complete	$ 2,000	Complete	$ 300	X								X	s
114th Ave Multipurpose Path, NE 8th to SE 8th St Concept Design	Pedestrian & Bike Mobility	PB-033	Design	$ 300	Design	$ 300	Design	$ 690	X	X							X	g
SE 60th St/120th Ave SE Crosswalk Improvements	Pedestrian & Bike Mobility	PB-034	Complete	$ 690	Complete	$ 690	Complete	$ 6,500	X	X							X	s
Allen Rd, SE 38th St to 138th Ave NE Sidewalk	Pedestrian & Bike Mobility	PB-035	No Project Scenario 1		Part Construction	$ 6,500	Part Construction	$ 2,000	X	X				X			X	g
Eastrail Connection near Main St/116th Ave	Pedestrian & Bike Mobility	PB-036	No Project Scenario 1		Complete	$ 2,000	Complete	$ 300	X	X				X			X	g
Main St - 100th to 116th Multimodal Study	Pedestrian & Bike Mobility	PB-037	No Project Scenario 1		No Project Scenario 2		Design	$ 2,000	X	X								s
Newport Way/129th Pl SE Signalized Crosswalk	Pedestrian & Bike Mobility	PB-038	Complete	$ 2,000	Complete	$ 2,000	Complete			X	X	X					X	s

($s in $1,000s)

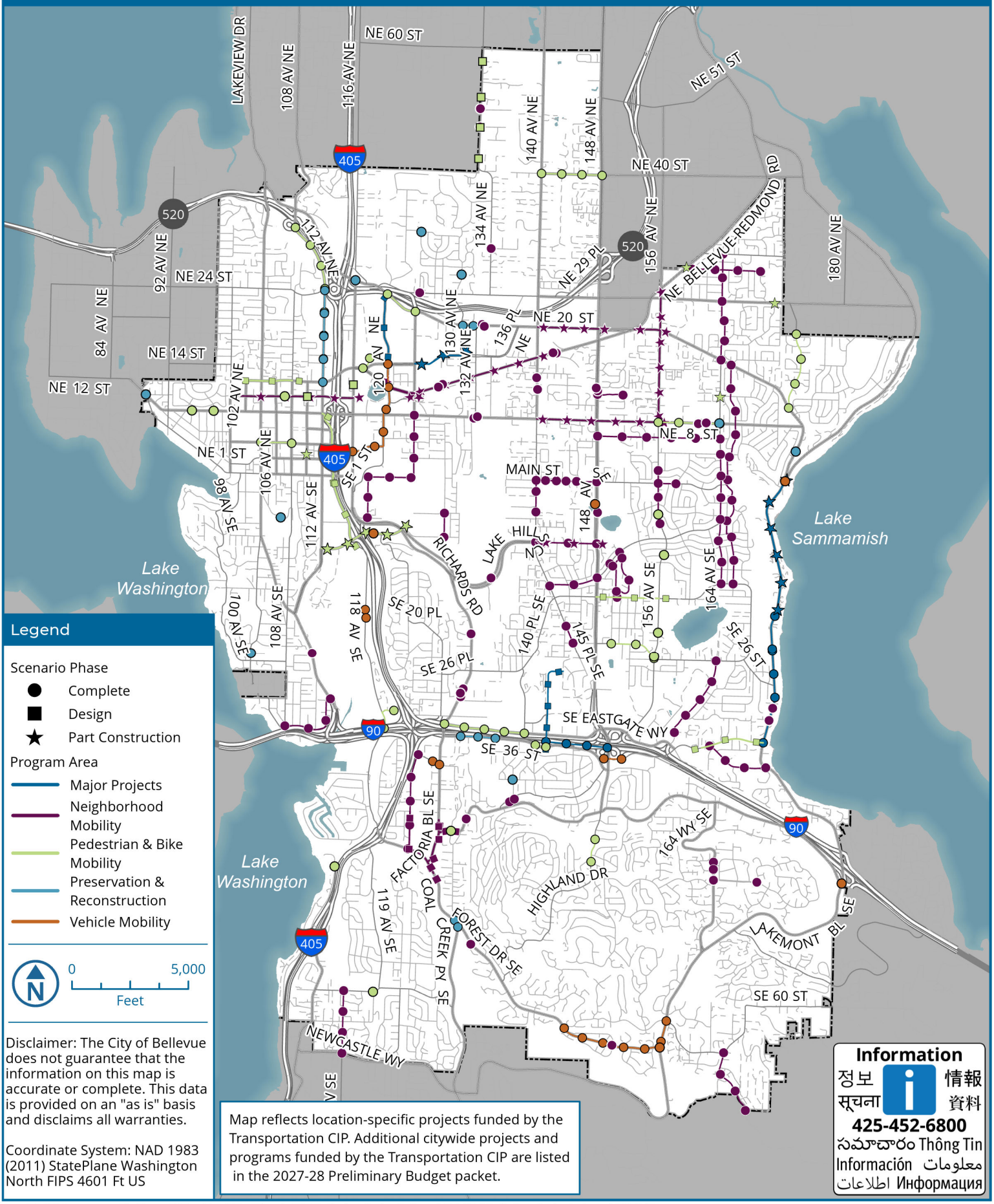
Summary of 10-Year Transportation Scenarios for 2027-32 Budget Deliberations

			Preliminary Budget		TBD - Sales Tax Scenario		TBD - Sales Tax & Vehicle Fee Scenario		Mode					Drivers				
Project Name	Program Area	Prg #	Scenario 1 - Phase	Scenario 1 ($)	Scenario 2 - Phase	Scenario 2 ($)	Scenario 3 - Phase	Scenario 3 ($)	Bike	Ped	Transit	Vehicle	Preservation	Gap	System Operations	Safe Speed	Safe Street	Primary Driver
Smart Mobility Technology & Infrastructure	Vehicle Mobility	VM-001	Complete	$ 8,000	Complete	$ 8,000	Complete	$ 8,000	X	X	X	X			X			so
Lk Hills Conn & SE 8th St Intersection Improvements	Vehicle Mobility	VM-002	Complete	$ 6,000	Complete	$ 6,000	Complete	$ 6,000	X	X		X						so
148th Ave SE/Kelsey Creek Center New Traffic Signal	Vehicle Mobility	VM-003	Complete	$ 4,300	Complete	$ 4,300	Complete	$ 4,300		X		X					X	so
W Lake Samm Pkwy/Northup Way New Traffic Signal	Vehicle Mobility	VM-004	Complete	$ 2,250	Complete	$ 2,250	Complete	$ 2,250	X			X					X	so
Project Development & Construction - Under performing i/s	Vehicle Mobility	VM-005	Complete	$ 11,695	Complete	$ 11,695	Complete	$ 11,800				X						so
Forest Dr, SE 63rd to Lakemont City Services Communication	Vehicle Mobility	VM-006	Complete	$ 350	Complete	$ 350	Complete	$ 350				X			X			so
150th Ave SE/SE 37th St/I-90 EB Off-Ramp Interchange Improvements	Vehicle Mobility	VM-007	Complete	$ 1,642	Complete	$ 1,642	Complete	$ 1,642	X	X	X	X						so
Factoria Blvd/SE 38th St Intersection Improvements	Vehicle Mobility	VM-008	Complete	$ 5,600	Complete	$ 5,600	Complete	$ 5,600		X	X	X						so
148th Ave NE/NE 8th St Intersection Improvements	Vehicle Mobility	VM-009	No Project Scenario 1		Part Construction	$ 4,550	Complete	$ 10,500		X	X	X						so
SE 8th St/114th Ave SE Intersection Improvements	Vehicle Mobility	VM-010	No Project Scenario 1		Complete	$ 6,000	Complete	$ 6,000	X	X		X					X	so
Forest Dr/Lakemont Blvd, New Traffic Signal	Vehicle Mobility	VM-011	Complete	$ 4,400	Complete	$ 4,400	Complete	$ 4,400		X		X					X	so
NE 12th St/116th Ave NE Intersection Improvements	Vehicle Mobility	VM-012	No Project Scenario 1		Complete	$ 8,000	Complete	$ 8,000	X	X		X					X	so
Newport Way/Lakemont Blvd Intersection Improvements	Vehicle Mobility	VM-013	Complete	$ 5,040	Complete	$ 5,460	Complete	$ 5,460	X	X		X						so
120th Avenue NE (Stage 4)	Major Projects	MP-001	Design	$ 1,535	Design	$ 1,535	Design	$ 1,535	X	X	X	X	X	X			X	g
Bellevue College Connection	Major Projects	MP-002	Design	$ 2,640	Design	$ 2,640	Design	$ 2,640	X	X	X	X	X	X			X	so
NE Spring Blvd (Zone 3) - 124th Ave to 130th Ave NE	Major Projects	MP-003	Part Construction	$ 38,000	Complete	$ 74,847	Complete	$ 74,847	X	X	X	X		X			X	g
MTSG - 142nd Place SE to 150th Avenue SE	Major Projects	MP-004	Complete	$ 18,130	Complete	$ 18,130	Complete	$ 18,130	X	X	X			X			X	s
W Lake Samm Pkwy Phase 3 Multimodal Improvements	Major Projects	MP-005	Complete	$ 29,000	Complete	$ 29,000	Complete	$ 29,000	X	X			X	X			X	g
Transportation Master Plan	Major Projects	MP-006	Complete	$ 1,050	Complete	$ 1,050	Complete	$ 1,050	X	X	X	X						g
143rd Ave NE - NE 20th Pl, Bel-Red Rd to NE 20th Corridor Improvements	Major Projects	MP-007	No Project Scenario 1		Design	$ 1,425	Design	$ 1,425	X	X		X						so
W Lake Samm Pkwy Phase 4 Multimodal Improvements	Major Projects	MP-008	Part Construction	$ 15,000	Part Construction	$ 17,700	Part Construction	$ 17,700	X	X			X	X			X	g
NE 20th St e/o 130th Ave NE Sidewalk Flood Mitigation	Preservation & Reconstruction	PR-001	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000		X			X	X				p
SE 36th Street Medians Modifications	Preservation & Reconstruction	PR-002	Complete	$ 250	Complete	$ 250	Complete	$ 250				X	X					p
Northup Way/116th Ave NE Traffic Signal Upgrade	Preservation & Reconstruction	PR-003	Complete	$ 500	Complete	$ 500	Complete	$ 500	X		X	X	X					p
Lake WA Blvd/NE 10th St Intersection Rebuild	Preservation & Reconstruction	PR-004	Complete	$ 7,000	Complete	$ 7,000	Complete	$ 7,000					X					p
School Zone Beacon Repair Citywide	Preservation & Reconstruction	PR-005	Complete	$ 1,200	Complete	$ 1,200	Complete	$ 1,200	X	X		X	X					p
Coal Creek Rockery Repair	Preservation & Reconstruction	PR-006	Complete	$ 200	Complete	$ 200	Complete	$ 200	X	X		X	X					p
Slope Stabilization Northup/NE 4th Pl, 130th/NE 26th Pl, 104th SE/SE 24th Pl	Preservation & Reconstruction	PR-007	Complete	$ 2,000	Complete	$ 2,000	Complete	$ 2,000		X		X	X					p
Major Sidewalk Repairs	Preservation & Reconstruction	PR-008	Complete	$ 1,500	Complete	$ 1,500	Complete	$ 1,500	X	X			X					p
112th Ave NE, NE 12th to NE 24th St Street Lighting Upgrades	Preservation & Reconstruction	PR-009	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X		X	X					p
NE 8th St/164th Ave NE Traffic Signal Upgrade	Preservation & Reconstruction	PR-010	Complete	$ 1,600	Complete	$ 1,600	Complete	$ 1,600	X	X		X	X					p
NE 8th St/92nd Ave NE Traffic Signal Upgrade	Preservation & Reconstruction	PR-011	No Project Scenario 1		Complete	$ 2,000	Complete	$ 2,000	X	X		X	X					p
148th Ave SE - Larson Lake Flood Mitigation	Preservation & Reconstruction	PR-012	No Project Scenario 1		Part Construction	$ 4,000	Part Construction	$ 4,000		X		X	X					p
Citywide Rockery Evaluation	Preservation & Reconstruction	PR-013	Design	$ 1,000	Design	$ 1,000	Design	$ 1,000	X	X		X	X					p
Citywide Rockery Reconstruction	Preservation & Reconstruction	PR-014	Complete	$ 1,000	Complete	$ 1,000	Complete	$ 1,000	X	X		X	X					p

($s in $1,000s)

10-year CIP Projects by Program Area

Scenario 1: Preliminary Budget



Legend

Scenario Phase

- Complete
- Design
- Part Construction

Program Area

- Major Projects
- Neighborhood Mobility
- Pedestrian & Bike Mobility
- Preservation & Reconstruction
- Vehicle Mobility

N

0 5,000

Feet

Disclaimer: The City of Bellevue does not guarantee that the information on this map is accurate or complete. This data is provided on an "as is" basis and disclaims all warranties.

Coordinate System: NAD 1983 (2011) StatePlane Washington North FIPS 4601 Ft US

Map reflects location-specific projects funded by the Transportation CIP. Additional citywide projects and programs funded by the Transportation CIP are listed in the 2027-28 Preliminary Budget packet.

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정보 情報 सूचना 資料

425-452-6800

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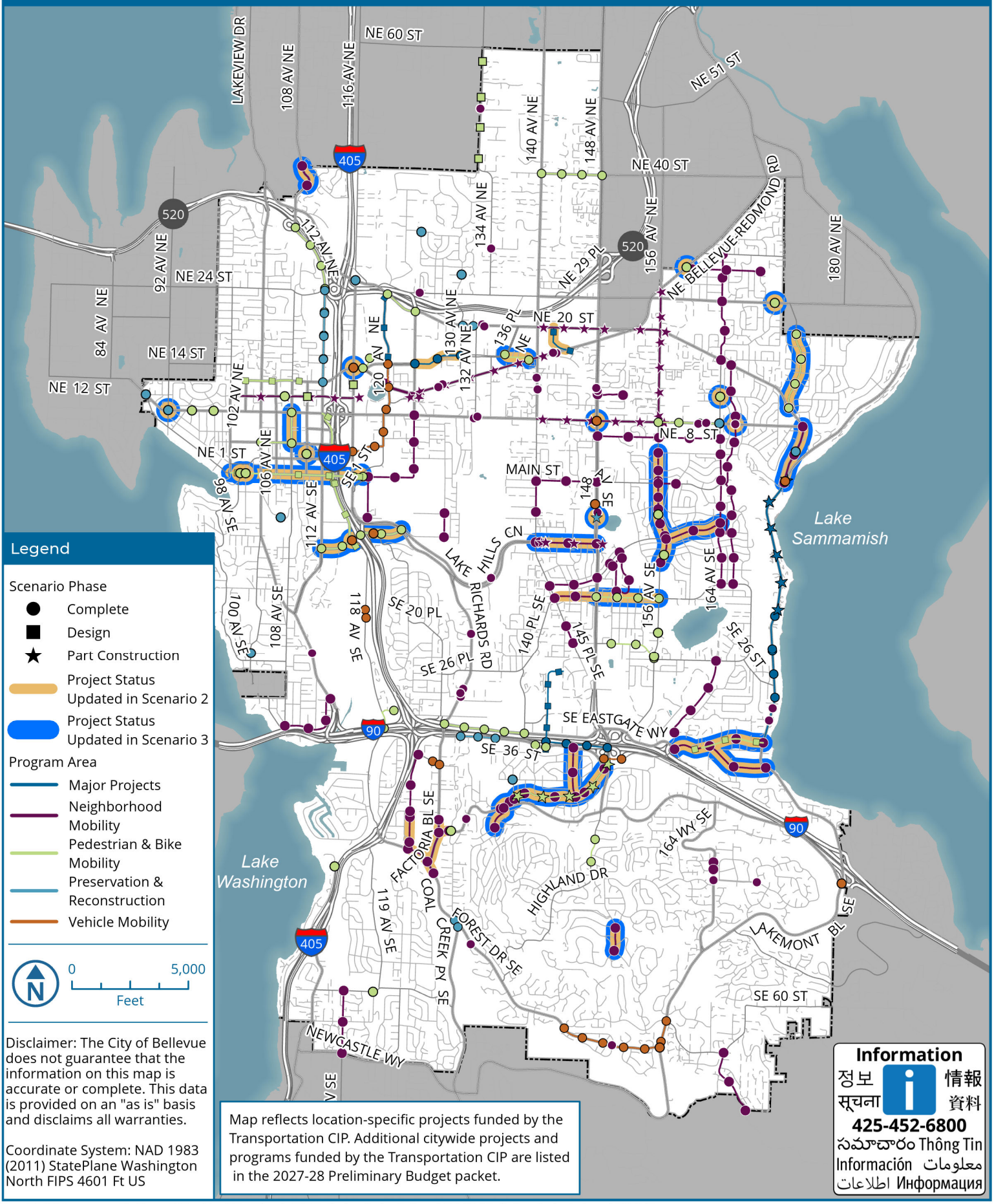
Date: 9/8/2026

File Name: V:\Trans\ArcGISPro\Planning\CIP\PreliminaryBudgetProjects_2027-2032\PreliminaryBudgetProjects_2027-2032.aprx

10-year CIP Projects by Program Area

Scenario 3: Transportation Benefit District (Sales Tax and Vehicle Registration Fee)



Legend

Scenario Phase
- Complete
- Design
- Part Construction

Project Status Updated in Scenario 2

Project Status Updated in Scenario 3

Program Area
- Major Projects
- Neighborhood Mobility
- Pedestrian & Bike Mobility
- Preservation & Reconstruction
- Vehicle Mobility

N

0 5,000 Feet

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