

2014 HOUSING TRUST FUND: PROPOSED FUNDING SOURCES
EXECUTIVE BOARD 12/11/14

		PROJECT				
SOURCE		CFH / KCHA Winter Shelter	REDI Land Fund	Parkview DD Home		TOTAL
Request		\$ 700,000	\$ 500,000	\$ 200,800		\$ 1,400,800
CAB Recommendation		\$ 700,000	\$ 500,000	\$ 200,800		\$ 1,400,800
Current Funding						
Sub-Regional CDBG						\$ -
Bellevue						
CDBG						\$ -
General Fund		\$ 383,500	\$ 250,000	\$ 55,900		\$ 689,400
Issaquah						
General Fund		\$ 20,000	\$ 36,500	\$ 5,291		\$ 61,791
Kirkland						
General Fund		\$ 160,000	\$ 120,000	\$ -		\$ 280,000
CDBG				\$ 80,152		\$ 80,152
Mercer Is.						
General Fund		\$ 7,000	\$ 11,500	\$ 1,500		\$ 20,000
Redmond						
General Fund		\$ 50,000	\$ 50,000	\$ -		\$ 100,000
CDBG				\$ 47,232		\$ 47,232
Newcastle						
General Fund		\$ 7,800		\$ 700		\$ 8,500
Kenmore						
General Fund		\$ 20,000	\$ 25,000	\$ 4,285		\$ 49,285
Woodinville						
General Fund		\$ 4,000	\$ 7,000	\$ 1,500		\$ 12,500
Sammamish						
General Fund		\$ 18,000		\$ 1,600		\$ 19,600
Clyde Hill						
General Fund		\$ 13,800		\$ 1,200		\$ 15,000
Medina						
General Fund		\$ 11,300		\$ 1,040		\$ 12,340
Yarrow Point						
General Fund		\$ 2,300		\$ 200		\$ 2,500
Hunts Point						
General Fund		\$ 2,300		\$ 200		\$ 2,500
TOTAL		\$ 700,000	\$ 500,000	\$ 200,800		\$ 1,400,800
CDBG		\$ -	\$ -	\$ 127,384		\$ 127,384
General Fund		\$ 700,000	\$ 500,000	\$ 73,416		\$ 1,273,416