

April 20, 2015

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT:

Resolution No. 8900 authorizing execution of a General Services Agreement for city-wide parking monitoring services with Diamond Parking Services for a five-year term.

FISCAL IMPACT:

Services provided under this contract will support projects or programs approved by Council with funds appropriated in the 2015-2016 Budget. Funding for the latter years of the contract will be requested as part of the 2017 – 2020 Budgets.

The 2015 budget for parking monitoring services is approximately \$100,000 plus applicable taxes. The Transportation, Parks and Civic Services Departments are currently the departments utilizing these services. The City will be executing one agreement for these services. This proposed agreement with Diamond Parking Services has an estimated expenditure of \$100,000/year. Total expenditures will be monitored by contract managers, and services will not be requested from the vendor unless sufficient funds are available to cover the services.

STAFF CONTACT:

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Sara Lane, Assistant Finance Director, x7247

Finance Department

POLICY CONSIDERATION

Bellevue City Code 4.28.030(1):

The City has promulgated procurement procedures for the utilization of on-call contracts for services that fit within these criteria: (1) for projects/tasks that are simple, short-term and small in scale; (2) for services that are typically performed on a routine and repetitive basis; and (3) for projects/tasks that require Council approval.

BACKGROUND

In order to simplify and streamline procurement processes, the Finance Department has collaborated with departments to identify a number of common service areas for which one competitive process can be conducted for all departments to utilize. The goal is to develop a variety of on-call contracts for staff to utilize in order to reduce costs and enhance efficiency through use of negotiated contracts.

The City's Procurement Services Division is coordinating these efforts and will continue to competitively solicit pricing agreements for other common service areas where appropriate. These on-call contracts do not guarantee that the contractor will receive a specific volume of work, a specific total contract amount, or a specific order value. They are structured as pricing agreements for specific hourly rates, terms and conditions. Should the 2017-2020 budgets reduce or eliminate funding for these types of services, the City is under no obligation to utilize services to the negotiated upper limit or a "not to exceed" amount. Council approval is required for these contracts because the annual expenditure for the services in total is anticipated to exceed the City Manager's (or designee) approval threshold.

VENDOR SELECTION

An RFP was conducted in March 2015 for Parking Monitoring Services. Overall, six submittals were received and reviewed, evaluated and scored by the Selection Committee made up of staff from the Transportation, Parks and Civic Services Departments. Review was based on criteria identified in the RFP including qualifications, hourly rates, and experience. One of the vendor's qualifications significantly exceeded the other, highlighting the company's strengths and expertise in a variety of areas which will be utilized by staff for a variety of projects. Staff recommends awarding to Diamond Parking Services for a five -year term.

EFFECTIVE DATE

If adopted by Council, this Resolution will become effective immediately. The Agreement will be effective May 6, 2015 through May 5, 2020 with no option for renewal.

OPTIONS

1. Adopt the Resolution authorizing execution of a General Services Agreement for city-wide parking monitoring services with Diamond Parking Services for a five-year term.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Resolution No. 8900 authorizing execution of a General Services Agreement for city-wide parking monitoring services with Diamond Parking Services for a five-year term.

ATTACHMENTS

Proposed Resolution No. 8900

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

Copy of General Services Agreement