

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 8901 authorizing execution of an amendment to the existing Professional Services Agreement with MacLeod Reckord Landscape Architects to complete final engineering services for stormwater facilities.

FISCAL IMPACT

This amendment obligates the City to the amount of \$65,694. Funds were budgeted to complete this work with Utilities covering \$50,538 (CIP Plan No. D-59 – Minor (Small) Capital Improvement Projects) and Parks covering their proportionate share of \$15,156 (CIP Plan No. P-AD-87- Downtown Park Development) for the “green” stormwater facility (bioretention). Alternatively this work may be funded as part of a State Department of Ecology Fiscal Year 2016 Water Quality Grant for final design and construction of stormwater retrofit facilities to be constructed as part of the Downtown Park -- Complete the Circle Project depending on the signatory date of the grant.

STAFF CONTACTS

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Parks and Community Services Department

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Utilities Department

POLICY CONSIDERATION

City contracting policies:

City policy requires Council to approve professional service contract amendments when the accumulated value of the amendments exceed 10% of the original contract amount. The proposed amendment brings the total value of the contract to \$1,057,233, or 20.2% over the original contract of \$879,494.

BACKGROUND

The Utilities Department received a grant from the Department of Ecology (DOE) to analyze and design 90% stormwater water quality treatment plans for the downtown area (Meydenbauer Basin). Council authorized acceptance of these funds (\$120,000) on November 18, 2013 (Ordinance No. 6136). Parks and Utilities agreed to utilize the Downtown Park (DTP) consulting team of MacLeod Reckord (MR) to satisfy the requirements of the grant. The goal was to identify possible solutions in the DTP that could be implemented in conjunction with the DTP Levy project. MR was originally selected as the design team for the DTP project through an open, competitive selection process. A contract was approved by Council (Resolution No. 8627) on September 16, 2013. Staff has been pleased with MR's work to-date.

Two amendments to MR's contract were approved to: (1) prepare a Preliminary Drainage Report

and 30% design documents to satisfy the initial DOE grant requirements; and (2) to develop the design documents to 90% completion, as required by the DOE Grant. This work was completed. DOE has now published a draft list of projects proposed for funding through State Fiscal Year 2016 Water Quality Grant Funds. The City's Bellevue Downtown Park Regional Water Quality Facilities, WQC-2016-Bellev-00295, is one of these projects proposed for grant funding of up to \$861,609 to complete the design and construct the stormwater water quality facilities. The draft DOE grant project includes: stormwater treatment vaults located under the DTP parking lot off 100th Avenue NE and near the intersection of 102nd Avenue NE and NE 1st Street and incorporation of a Low Impact Development bioretention facility serving the parking lot.

Grant funding becomes available when the 2015-2017 State Biennial Budget is passed and a grant funding agreement is signed. Ecology is just starting the grant funding agreement process and it is unlikely to be completed prior to the planned bid process. The bid timing is driven by the desire to complete the DTP project by July 4, 2016. Therefore, depending on the conditions and effective date of the grant agreement, this contract amendment to complete the stormwater facilities design will either be funded by Utilities and Parks budgets or as part of a State Department of Ecology Fiscal Year 2016 Water Quality Grant.

A contract amendment with MR is required to complete the design documents. MacLeod Reckord's contract is summarized below:

Original Contract (#8627)	\$879,494
Previous Contract Amendment 1	61,587
Previous Contract Amendment 2	50,458
<u>Proposed Contract Amendment</u>	<u>65,694</u>
New Contract Amount	\$1,057,233

EFFECTIVE DATE

If adopted by Council, this Resolution will become effective immediately.

OPTIONS

1. Adopt the Resolution authorizing execution of an amendment to the existing Professional Services Agreement with MacLeod Reckord Landscape Architects to complete final engineering services for stormwater facilities.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Resolution No. 8901 authorizing execution of an amendment to the existing Professional Services Agreement with MacLeod Reckord Landscape Architects, for a total contract amount not to exceed \$1,057,233, to complete final engineering services for stormwater facilities.

ATTACHMENTS

DTP Stormwater Facilities Project Map
Proposed Resolution No. 8901

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

Proposed Contract Amendment