

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 8931 authorizing execution of an amendment to the professional services agreement with Design Concepts, in an amount of \$231,700.14, for a total amount up to \$484,327.77, to complete architectural, engineering and construction administration services for Phase 2 of the Inspiration Playground in Downtown Park.

FISCAL IMPACT

This amendment obligates the City to an additional amount of \$231,700.14, for a total agreement up to \$484,327.77. The amendment will support architectural, engineering, and construction management services for Phase 2 of the project in anticipation of completing fundraising efforts which will enable construction of the playground expansion. This contract will be funded from CIP P-AD-27, Park Planning & Design. There are sufficient funds in the 2015-2016 budget to complete this work.

STAFF CONTACTS

Patrick Foran, Director, 452-5377
Glenn Kost, Planning Manager, 452-5258
Pam Fehrman, Planning Project Manager, 452-4326
Parks and Community Services Department

POLICY CONSIDERATION

Bellevue City Code:

The consultant selection process is consistent with the City's contracting policies and State law for selecting architects and engineering services for public works building projects. Council approval is required for Professional Services contracts exceeding \$90,000.

BACKGROUND & FUNDRAISING EFFORTS TO-DATE

On September 17, 2012 Council approved a Memorandum of Understanding (Resolution No. 8446) with the Bellevue Rotary Club, outlining a partnership to expand the existing Downtown Park playground with a focus on inclusive, accessible play opportunities. Known as the Inspiration Playground, the City committed to providing design and other project soft costs, and to operate and maintain the playground. The Bellevue Rotary committed to raise an estimated \$3,500,000 in construction costs. The agreement allows for phased development, with a minimum of \$1,400,000 needed to initiate Phase 1 construction.

On October 21, 2013, Council awarded a Professional Services contract to Design Concepts (Resolution No. 8637) in the amount of \$237,627.63. The scope of work included architectural and engineering services for Phase 1 of the Inspiration Playground. Design Concepts has worked closely and successfully with staff and the Bellevue Rotary Steering Committee, and Phase 1 design work is nearing completion.

Bellevue Rotary remains actively engaged in fundraising, having successfully raised approximately \$1 million in cash and pledges to-date. They are also optimistic of receiving a \$1 million State Legislative Grant, as these funds are currently identified in both the State Senate and House Capital Budget recommendations. On April 14, 2014, Council authorized grant applications of up to \$1 million from the State of Washington's Recreation and Conservation

Office (RCO) to assist with the cost of construction (Resolution Nos. 8725 and 8726). Grant award(s) remain dependent on State and Federal budgets and City Council approvals. However, based on grant evaluations, staff is optimistic of receiving award(s) of up to \$1 million.

CONTRACT AMENDMENT AND ESTIMATED TIMELINE

The current professional services agreement with Design Concepts will complete architectural, engineering, and construction management services for Phase 1 construction estimated at \$1.4 million (attached). The proposed contract amendment of \$231,700.14 would provide for architectural, engineering, and construction management services to complete the remaining playground expansion, estimated at \$3.5 million. Because the scope of construction remains dependent on available funds, bids will be structured to provide for the flexibility needed to select the work commensurate with available funds. Staff recommends approval of an amendment to a professional services contract with Design Concepts to include architectural, engineering, and construction administration services for Phase 2 of Inspiration Playground in Downtown Park.

Staff will return to Council to seek Council's acceptance of grant(s) award. Bidding and construction of Inspiration Playground is expected next spring, depending on fundraising, permitting, and coordination of other work in Downtown Park.

EFFECTIVE DATE

If approved by Council, this Resolution will become effective immediately.

OPTIONS

1. Adopt the Resolution authorizing execution of an amendment to the professional services agreement with Design Concepts, in an amount of \$231,700.14, for a total amount up to \$484,327.77, to complete architectural, engineering and construction administration services for Phase 2 of the Inspiration Playground in Downtown Park.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Resolution No. 8931 authorizing execution of an amendment to the professional services agreement with Design Concepts, in an amount of \$231,700.14, for a total amount up to \$484,327.77, to complete architectural, engineering and construction administration services for Phase 2 of the Inspiration Playground in Downtown Park for architectural, engineering and construction administration services for Phase 2 of the Inspiration Playground in Downtown Park.

ATTACHMENTS

Design and Construction Areas Phases 1 & 2
CIP Project Description
Proposed Resolution No. 8931

AVAILABLE IN ELECTRONIC DOCUMENT LIBRARY

Contract with Design Concepts for A&E Services