

Capital Facilities Element Items

Council question or direction	Information and/or potential change
N/A	
State Dept. of Commerce comments	Response
<p>Summary of Capital Projects: We suggest the Capital Facilities and Utilities elements include a summary of the projects identified in the functional plans, with a statement that when implemented, the adopted level of service standards will be met for existing and planned growth through 2035.</p>	<p>Staff discussed this comment with Commerce staff, and agreed to recommend adding text in the narrative of the Capital Facilities Element to provide a clearer link to the CIP and functional plans as the source for additional information.</p> <p>Proposed amendment, at bottom of p. 108, could be: <u>The Capital Investment Program and the functional plans listed in the Implementation section of this Element and in Fig. CF-1 identify facility inventories, needs, projected costs, and funding sources.</u></p>
<p>Estimate of Capital Costs: We suggest the Capital Facilities and Utilities elements include the estimated costs of identified projects needed over the planning horizon and the funding sources likely to be used to pay for them.</p>	<p>See above.</p> <p>Staff discussed this with Commerce staff, and agreed that cost estimates tend to change quickly and limit the shelf life of the plan. The CIP provides capital cost estimates; the improvement noted above would help direct the reader to the information.</p>
PSRC comments	Response
None	