

**FY2015-2021 Capital Investment Program**

**S-32 Minor (Small) Sewer Capital Improvement Projects**

Category: **Sewer**  
Department: **Utilities**

Status: **Ongoing**  
Location: **Various locations throughout Sewer Utility's service area**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>
<b>2,926,323</b>	<b>2,155,323</b>	<b>103,000</b>	<b>106,000</b>	<b>108,000</b>	<b>110,000</b>	<b>112,000</b>	<b>115,000</b>	<b>117,000</b>

**Description and Scope**

This ongoing program pays for minor improvements to Bellevue's sewer system to resolve deficiencies, improve efficiencies, or resolve maintenance problems, often in conjunction with other programs such as the Transportation overlay program. The program also investigates the feasibility of possible sewer extensions. Projects are prioritized based on criteria including public safety/property damage, maintenance frequency, operator safety, environmental risk, reliability and efficiency gains, coordination with other city projects or development activity, and level of service impact.

**Rationale**

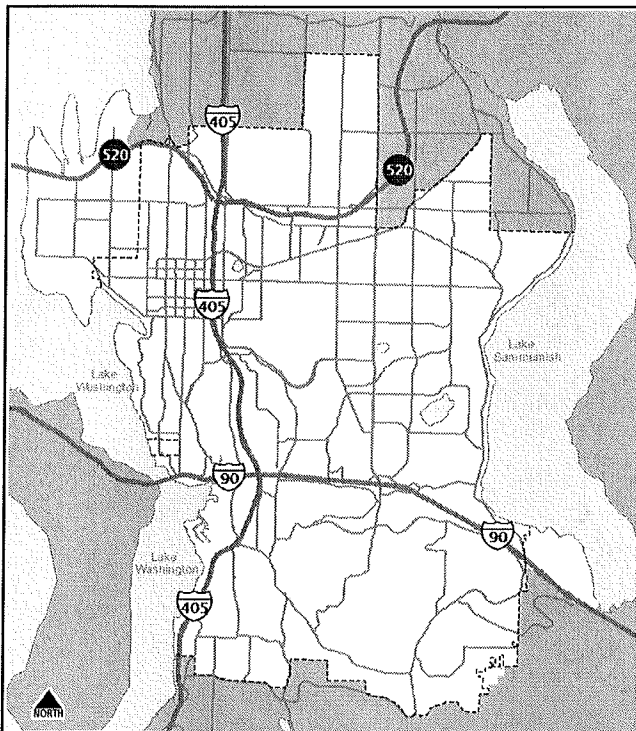
These improvements correct unanticipated minor deficiencies or maintenance problems of the existing system. This program allows the City to efficiently maintain and upgrade its sewer system by coordinating minor improvements with other City projects and maintenance activities. These projects are too small to justify their own CIP projects, don't fit within the scope of other sewer CIP programs, and sometimes cannot be anticipated. The annual program budget for 2015 and beyond has been reduced to align with historical need.

**Environmental Impacts**

The minor improvements completed under this program generally have little to no environmental impact. In some cases they resolve deficiencies that could otherwise have led to environmental damage as a result of sewage spills.

**Operating Budget Impacts**

**Project Map**



**Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	1990 - 2021	2,926,323

**Total Budgetary Cost Estimate:** 2,926,323

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Utility Rates/Fees	2,926,323

**Total Programmed Funding:** 2,926,323  
**Future Funding Requirements:**

**Comments**