

**P-AD-83 Bellevue Airfield Park Development (Levy)**Category: **Innovative, Vibrant, & Caring Communities** Status: **Existing**Department: **Parks & Community Services** Location: **160th Ave SE & SE 30th Pl****Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>
<b>1,424,583</b>	<b>299,583</b>	<b>800,000</b>	<b>325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

At full build-out, the Park Master Plan includes two lighted, synthetic turf soccer/lacrosse fields, three Little League baseball/softball fields, picnic shelters, children's play areas, restrooms, parking, walking paths, interactive water features and trail connections. Approximately two-thirds of the park will remain in its natural wooded condition to provide passive recreational opportunities, trails and buffers to the adjacent neighborhood. Approximately one-third of the park will be constructed over a former landfill. Initial site development will include landfill and storm water management improvements to ensure public safety and responsible environmental stewardship. Park components for the initial development phase will be determined during project design. Environmental Best Management Practices and low impact development strategies will be used in the design and construction.

**Rationale**

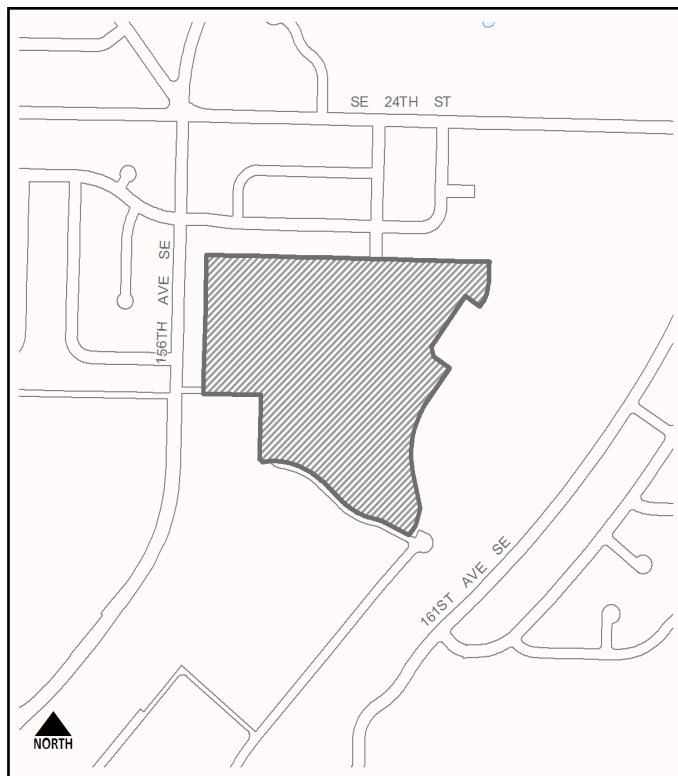
The Bellevue Airfield Park property is the last undeveloped large tract of land in Bellevue. Approximately one-third of the 27-acre site was operated as a municipal landfill from 1951 to 1964 and an airfield until 1983. It is currently a vacant, grass field rife with utility system easements, a landfill gas migration system, ground water monitoring wells, storm water systems, and a major sewer line. The existing landfill gas system is aging and no longer effectively manages methane discharge. The remaining two-thirds of the site is predominantly natural wooded area with a storm water collection system that is undersized per current codes. This project will lead toward the conversion of this site from a potential public liability into a highly useable, environmentally state-of-the-art recreational community asset.

**Environmental Impacts**

Environmental review will be conducted in conjunction with development of the plans.

**Operating Budget Impacts**

None

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2014 - 2016	1,424,583

**Total Budgetary Cost Estimate:** 1,424,583

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	1,047,000
Other Taxes	122,583
Real Estate Excise Tax	255,000

**Total Programmed Funding:** 1,424,583  
**Future Funding Requirements:**

**Comments**