

July 6, 2015

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 8943, authorizing and directing execution of a Service Agreement with King County Flood Control District, King County, and the City of Bellevue for reimbursement of costs associated with the Lower Coal Creek Flood Hazard Reduction Project, in the amount of \$8,203,000 (CIP Plan No. D-106).

FISCAL IMPACT

This Service Agreement provides up to \$8,203,000 in reimbursement from the King County Flood Control District for the Lower Coal Creek Flood Hazard Reduction Project. This analysis is associated and budgeted with CIP Plan No. D-106, Lower Coal Creek Flood Hazard Reduction Phase 1.

STAFF CONTACT

Nav Ota, Director, 452-2041

Paul A. Bucich, Assistant Director of Engineering, 452-4596

Utilities Department

POLICY CONSIDERATION

Utilities Department policies:

- The Utility shall identify drainage capital projects that prevent or reduce flooding or property damage, protect or improve water quality, and maintain or improve the reliability and integrity of the drainage system. The Utility shall implement projects based on priorities that are systematically identified using a rating guide to be developed by staff.

Utilities Department practices:

- It is the practice of the Utilities Department to identify and implement capital projects via the CIP that prevent or reduce flooding or property damage, protect or improve water quality, and maintain or improve the reliability and integrity of the drainage system. CIP No. D-106 has been designated to do this.

City contracting policies:

- Bellevue City Code 4.28.030: The City's procurement policy, updated January 1, 2015, supports open, fair, and transparent procurement of services in accordance with the City Code and state law. Because of the amount of this contract, Council approval is required.

BACKGROUND

The City of Bellevue and the King County Flood Control Zone District ("District") jointly propose to implement measures that alleviate flooding through the Newport Shores neighborhood in lower Coal Creek. This project has been determined by the District to be consistent with their mission and purpose, to merit funding, and is identified in the District's capital improvement program. Pending the signed Agreement, the District will provide financial resources and Bellevue will administer and implement the project.

This is the second of two agreements with the District to fund the project. In the first phase of the project, an engineering study and alternatives analysis established how best to reduce flooding through the new culverts and stormwater outfalls. This second Agreement covers the design and construction phases of the project.

If approved, this Agreement will authorize the City to pay for design and construction of five culvert replacements, and up to three new stormwater outfalls that will reduce flood risk in the Newport Shores neighborhood in Bellevue, for which the City will be reimbursed through this agreement with the District. Tetra Tech has been selected as the consulting firm to develop the designs, and a contract with them will be brought forward separately for Council approval.

EFFECTIVE DATE

If adopted, this Resolution will become effective immediately.

OPTIONS

1. Adopt the Resolution authorizing and directing execution of a Service Agreement with King County Flood Control District, King County, and the City of Bellevue for reimbursement of costs associated with the Lower Coal Creek Flood Hazard Reduction Project, in the amount of \$8,203,000 (CIP Plan No. D-106).
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option No. 1

MOTION

Move to adopt Resolution No. 8943, authorizing and directing execution of a Service Agreement with King County Flood Control District, King County, and the City of Bellevue for reimbursement of costs associated with the Lower Coal Creek Flood Hazard Reduction Project, in the amount of \$8,203,000 (CIP Plan No. D-106).

ATTACHMENTS

CIP Project Description
Proposed Resolution

AVAILABLE IN COUNCIL ELECTRONIC DOCUMENT LIBRARY

Agreement between King County and the City of Bellevue