

PW-W/B-56 Pedestrian and Bicycle Access Improvements

Category: **Improved Mobility**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
10,556,753	7,399,817	412,000	424,360	437,091	450,204	463,710	477,621	491,950

Description and Scope

This program provides funding to build small and critical projects to implement the Pedestrian and Bicycle Transportation Plan. These projects enhance non-motorized connections within neighborhoods and to schools, parks, shopping and transit – improving mobility and safety for everyone while promoting healthy lifestyles and environmental sustainability. Program funds leverage grants, and enable partnerships with other City programs, agencies, or private sector development to construct larger scale projects.

Rationale

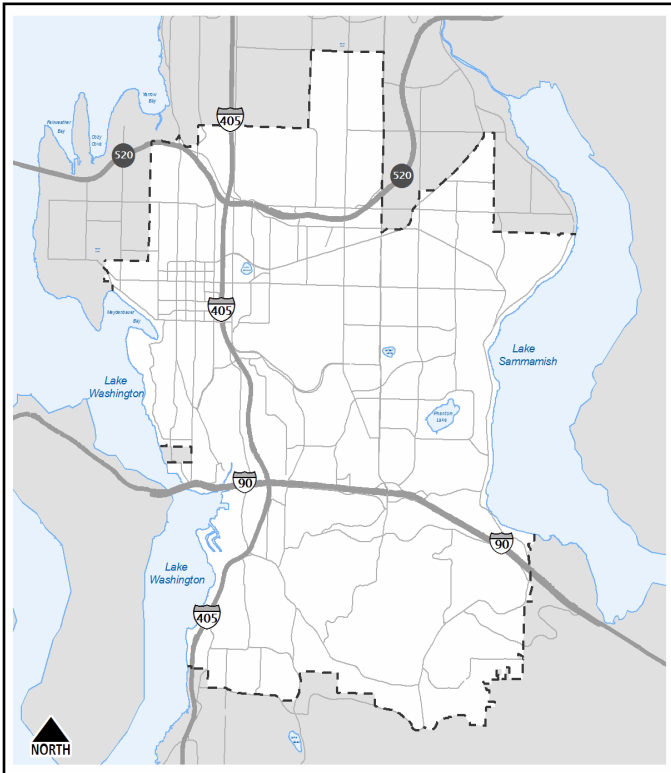
Through this program the City constructs small-scale non-motorized transportation projects that address mobility and safety concerns, and responds to emergent needs/opportunities and citizen requests that are not addressed through larger CIP projects. Those larger projects construct major system connections identified in the Pedestrian and Bicycle Transportation Plan. Many of the mobility and safety projects and citizen requests are for sidewalks, trails and bicycle facilities on or near neighborhood streets accessing schools, shopping, transit, and other activities.

Environmental Impacts

Environmental impacts are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating costs for new improvements will be determined on an as needed basis.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	10,556,753

Total Budgetary Cost Estimate: 10,556,753

Means of Financing

Funding Source	Amount
Charges for Services	1,646
Developer Contributions	30,000
Federal Grants	1,025,568
General Taxes & LTGO Bond Proceeds	4,423,858
Interlocal Contributions	603,829
Real Estate Excise Tax	2,284,314
State Grants	92,092
Transportation Funding	2,095,446

Total Programmed Funding: 10,556,753

Future Funding Requirements:

Comments