



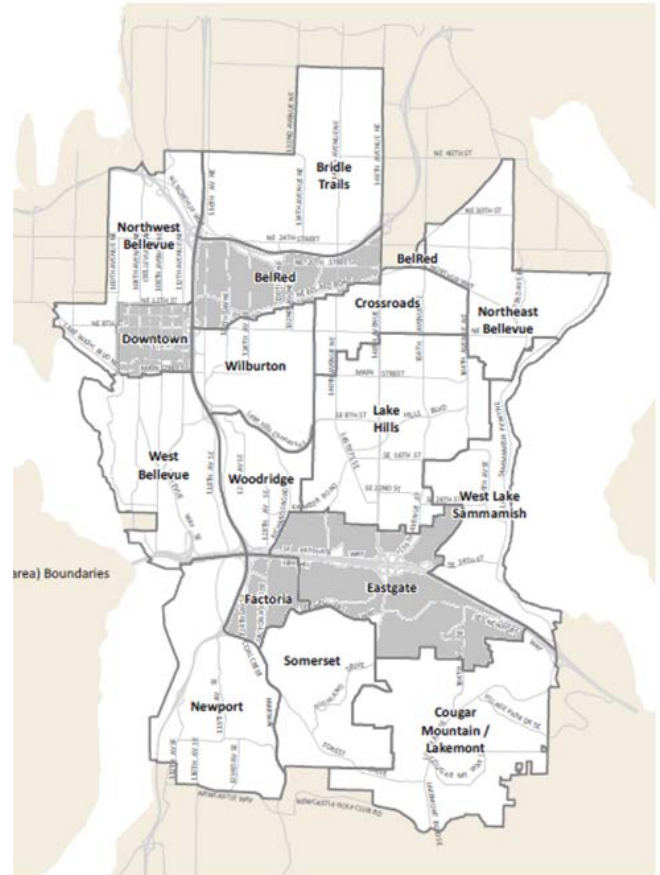
## Neighborhood Enhancement Program

### Estimate of Budget Allocations by Neighborhood Areas

#### Attachment # 1

Neighborhood	Households	Pct. of Total	Estimated Allocation by Household
Bridle Trails	4,770	9%	\$ 370,351
Cougar Mountain/Lakemont	3,944	7%	\$ 306,235
Crossroads	5,655	10%	\$ 439,067
Downtown/BelRed	6,327	11%	\$ 491,216
Eastgate/Factoria	3,778	7%	\$ 293,289
Lake Hills	6,552	12%	\$ 508,671
Newport	3,645	7%	\$ 282,976
Northeast Bellevue	3,963	7%	\$ 307,671
Northwest Bellevue	4,057	7%	\$ 315,011
Somerset	2,798	5%	\$ 217,233
West Bellevue	3,787	7%	\$ 294,004
West Lake Sammamish	2,316	4%	\$ 179,810
Wilburton	1,719	3%	\$ 133,441
Woodridge	2,074	4%	\$ 161,022
<b>Total</b>	<b>55,385</b>	<b>100%</b>	<b>\$ 4,300,000</b>

*Sources: King County Assessor Housing Units, U.S. Census Bureau, American Community Survey 2009-2013 block group estimates of occupancy rate and average household size from tables 25002 and 25010.*



### NEP Citywide Rotation<sup>1</sup>

2015-16	Eastgate/Factoria and Cougar Mountain/Lakemont
2017	West Lake Sammamish and NE Bellevue
2018	Bridle Trails and Northwest Bellevue
2019	Downtown/BelRed and Lake Hills
2020	Crossroads and Wilburton
2021	West Bellevue and Woodridge
2022	Newport and Somerset

<sup>1</sup> Order of NEP cycle resumes rotation through neighborhood areas where the previous NEP program left off.