

Comparison of Neighborhood Enhancement Programs

Program Element	Previous NEP	New NEP
# Neighborhood Areas	13	14 (combine Downtown/Bel-Red & Eastgate/Factoria)
CIP Budget	1.6M per year (11.2M over 7 year CIP cycle) Funding based on # households	725K per year (5M over 7 year CIP cycle) Funding based on # households
Project Budget Limit	150K	Up to Neighborhood Area Allocation
City-wide Cycle	3 years	7 years
Project Idea Submission	Resident Only	Resident & COB department input from previous public comment
Adjacent Neighbor Pre-Ballot Approval	Yes	No. All projects will be built within City right of way, within jurisdiction, and will adhere to all planning documents
Project Selection	NEP Area Vote	Neighborhood Area Vote
COB Staff Resource	.5 FTE Transportation, .8 FTE Outreach	14% CIP allocation, 100K per year to support program administration.