

P-AD-95 Surrey Downs Park DevelopmentCategory: **Innovative, Vibrant, & Caring Communities** Status: **New**Department: **Parks & Community Services** Location: **SE 9th St & 112th Ave SE****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
7,352,000	-	940,000	-	-	3,412,000	3,000,000	-	-

Description and Scope

This project funds design, permitting and construction of Surrey Downs park development consistent with the updated Master Plan, and also funds demolition of the district court facilities. Demolition will be complete in 2015. When complete, the park will include large open grass areas, trails, playground equipment areas, a multi-use sports court, restroom, picnic shelters, landscaping, a viewing overlook and a series of retaining walls along the 112th Avenue park frontage. Project timing assumes that construction would start in 2018. Timing may be affected by the light rail construction and considerations of project roles and responsibilities between the City and Sound Transit.

Rationale

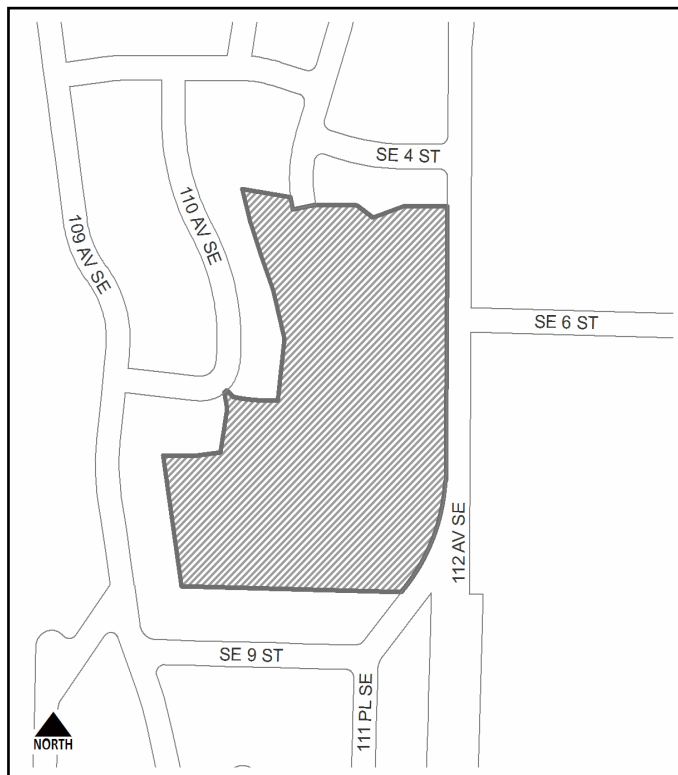
The site of a former elementary school, the City has been maintaining a portion of this site as a neighborhood park since 1986 under an agreement with King County, who purchased the property from the Bellevue School District for use as a District Court. After many years of discussion, the City finally acquired the site from King County in 2005 as a public park. The development of Surrey Downs Park was identified in the 2008 voter-approved Parks and Natural Areas Levy. In 2013, the City approved the light rail alignment that will run adjacent to this site, and in 2014, approved a new location for the District Court functions. The park master plan has been updated to reflect the impacts of the light rail alignment.

Environmental Impacts

An environmental determination will be made in conjunction with preliminary design of the project.

Operating Budget Impacts

Upon project completion, additional maintenance costs resulting from park development will be funded by the ongoing M&O component of the 2008 levy.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2015 - 2019	7,352,000

Total Budgetary Cost Estimate: 7,352,000

Means of Financing

Funding Source	Amount
2008 Parks Levy - Property Tax	4,213,392
Interlocal Contributions	412,000
Real Estate Excise Tax	2,726,608

Total Programmed Funding: 7,352,000
Future Funding Requirements:

Comments