

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Ordinance No. 6259 accepting an increased CDBG grant award contract from the United States Department of Housing and Urban Development (HUD); accepting the 2016 Community Development Block Grant (CDBG) recommendations of the Human Services Commission; authorizing the expenditure of additional CDBG funds available for 2016; and authorizing execution of revised 2016 agency contracts as recommended by the Commission.

FISCAL IMPACT

This Ordinance accepts a grant from HUD and authorizes the expenditure of \$775,000 to implement the 2016 CDBG recommendations as submitted by the Bellevue Human Services Commission. Funding for these expenditures is provided by \$615,000 from HUD's 2016 CDBG Grant Program and \$160,000 of anticipated home repair loan repayment income and reprogrammed CDBG funds. These funds are included in the 2016 adopted budget.

STAFF CONTACTS

Patrick Foran, Director, 452-5377
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Emily Leslie, Human Services Manager, 452-6452
Parks & Community Services Department

POLICY CONSIDERATION

Consolidated Housing and Community Development Plan:

This action is consistent with and carries out the goals and objectives of the City's 2015-2019 Consolidated Housing and Community Development Plan. For 2016, projects have been selected for funding that meet Housing Element policies HO-7, HO-22, HO-28, HO-30, Economic Development Policies ED-7, ED-10, and all policies within the Human Services Element.

BACKGROUND

The Human Services Commission held four meetings in 2015 to craft a recommended spending plan for an estimated total of \$775,000 in CDBG funds. Applications for funding were open to the public. The Human Services Division solicited public comment on the Commission's revised funding recommendations from August 3 to September 1, 2015. The funding recommendations are included in Attachment A and the contingency plan is included in Attachment B.

The CDBG funding recommendations were presented to Council at the October 19, 2015 Study Session and the Commission's rationales were discussed in detail by the Chair, James McEachran. There was agreement that tightening of federal requirements on the use of CDBG funds may require a different approach in the future.

EFFECTIVE DATE

If adopted by Council, this Ordinance becomes effective on November 24, 2015.

OPTIONS

1. Adopt the Ordinance accepting an increased CDBG grant award contract from the United States Department of Housing and Urban Development (HUD); accepting the 2016 Community Development Block Grant (CDBG) recommendations of the Human Services Commission; authorizing the expenditure of additional CDBG funds available for 2016; and authorizing execution of revised 2016 agency contracts as recommended by the Commission.
2. Do not adopt the Ordinance and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Ordinance No. 6259 accepting an increased CDBG grant award contract from the United States Department of Housing and Urban Development (HUD); accepting the 2016 Community Development Block Grant (CDBG) recommendations of the Human Services Commission; authorizing the expenditure of additional CDBG funds available for 2016; and authorizing execution of revised 2016 agency contracts as recommended by the Commission.

ATTACHMENTS

Attachment A: 2016 CDBG Funding Recommendations
Attachment B: 2016 CDBG Funding Contingency Plan
Proposed Ordinance No. 6259

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N/A