

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 9011 authorizing execution of all documents necessary or appropriate to receive equipment and services (including three years of maintenance services) from Integrated Archive Systems Inc.(IAS) for the replacement of the City's primary data storage system for all City servers and applications utilizing the State of Minnesota Master Agreement No. MNWNC-121 with NetApp, as amended by the State of Washington Department of Enterprise Services Participating State Contract # 05815-009.

FISCAL IMPACT

The Purchase Order and Statement of Work with IAS include hardware, software, installation services, and three years of system maintenance. The total one-time cost is \$607,000. All costs include appropriate taxes.

Sufficient budget exists within the Computer Replacement Fund and the Information Technology Department 2015 operating budget. Replacement of this system now will save approximately \$66,000 over the next 3 years due to substantially reduced maintenance costs.

STAFF CONTACT

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Information Technology Department (ITD)

POLICY CONSIDERATION

City of Bellevue ITD Equipment Replacement Reserves Management Roles and Responsibilities Policy and Management:

- Replacement reserves are established to anticipate and plan for replacement of the City's technology investments in hardware and software. Equipment reserves will be used to fund asset replacement for technology equipment and software, according to the replacement schedule, and to meet emergency needs, as necessary. The goal of the ITD equipment replacement program is to ensure there are funds available to ensure just-in-time replacement of technology equipment, thereby ensuring uninterrupted service delivery to our customers and providing a path to stay current with the technology needs of the organization.

City Purchasing Policies:

- BCC Chapter 4.28 provides for the fair and equitable treatment of persons in the purchasing process.
- Purchase contracts in excess of \$90,000 require Council approval.
- This purchase is being made through a master contract with the Western States Contracting Alliance which meets the City's competitive bidding requirements.

City Council's Two Year Priorities for High Performance Government - Identify and implement technologies that improve customer service.

DIRECTION NEEDED FROM COUNCIL

 X Action

BACKGROUND

Most of the City's data is housed in a Storage Area Network (SAN), essentially this is a pool of storage that is available to all of our servers and computers. The current SAN was purchased in 2012. Since that time there have been rapid changes in technology and this opportunity will allow the City to take advantage of those changes and save money by eliminating significant increases in the annual maintenance costs which occur with older technology. It will also have the following benefits:

- Increased total storage, sufficient to handle projected growth for the next 3 years (currently we have 303 Terabytes, the new system would have 520 Terabytes).
- Improved disaster recovery options including backup to the cloud.
- Improved performance with faster disk technology.

The State of Minnesota has created a Master Agreement No. MNWNC-121 with NetApp, Inc. The State of Washington is authorized to purchase equipment and services under this Master Agreement through its participating addendum to the Master Agreement (Participating State Contract # 05815-009) The IAS is an authorized distributor for NetApp, Inc. The full terms and conditions of the agreement with IAS are contained in the Master Agreement as amended by the Participating State Contract #05815-009.

EFFECTIVE DATE

If approved, this Resolution becomes effective immediately upon Council adoption.

OPTIONS

1. Adopt the Resolution authorizing execution of all documents necessary or appropriate to receive equipment and services (including three years of maintenance services) from Integrated Archive Systems Inc.(IAS) for the replacement of the City's primary data storage system for all city servers and applications utilizing the State of Minnesota Master Agreement No. MNWNC-121 with NetApp, as amended by the State of Washington Department of Enterprise Services Participating State Contract # 05815-009.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Resolution No. 9011 authorizing execution of all documents necessary or appropriate to receive equipment and services (including three years of maintenance services) from Integrated Archive Systems Inc.(IAS) for the replacement of the City's primary data storage system for all city servers and applications utilizing the State of Minnesota Master Agreement No. MNWNC-121 with NetApp, as amended by the State of Washington Department of Enterprise Services Participating State Contract # 05815-009.

ATTACHMENTS

Proposed Resolution No. 9011

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

Master purchasing agreement and Western States Contracting Alliance participating addendum