

Attachment A: Bellevue Human Services Commission: CDBG Recommendations for 2016

Public Services	Requests	Recommended
Public Services	\$ 100,649	\$ 100,649
Subtotal	\$ 100,649	\$ 100,649

Capital, Admin. & Planning	Requests	Recommended
Capital	\$ 1,013,811	\$ 555,427
Administration, Planning	\$ 118,924	\$ 118,924
Subtotal	\$ 1,132,735	\$ 674,351

TOTAL \$ 1,233,384 \$ 775,000

TYPE	Agency - Program	2015 \$ Awarded (CDBG)	2016 \$ Agency Requested (CDBG)	2016 \$ Commission Recommended through CDBG	Notes on Services to Residents in 2014* and Services Recommended for Funding in 2016
Public Service	Jewish Family Service - Refugee and Immigrant Service Centers	\$153,180: \$100,649 via CDBG Public Service, \$52,531 via the City Hum Svcs Fund	\$ 100,649	\$ 100,649	Resettlement services for refugees and immigrants, assessment and case-management, Vocational ESL, employment services, acculturation and citizenship services. Provided 1,003 employment contacts; 38 placements; and 9,383 class hours in 2013. In Fall 2014, the Commission recommended partial funding of their request at \$153,180 in 2015 and \$154,914 in 2016. In 2015, \$100,649 would come via CDBG, \$52,531 via the City Human Services Fund. In 2016, \$100,649 would come via CDBG, \$54,265 via the Human Services Fund. CDBG can be used to fund service programs, but is subject to federal caps. Should the actual federal award require the City to decrease the CDBG amount awarded to Jewish Family Service, the difference is covered by the Human Services Fund, to maintain the total award of \$153,180 in 2015 and \$154,914 in 2016.
Capital	A Regional Coalition for Housing (ARCH) - Housing Trust Fund	\$ 68,900	\$ 200,000	\$ 50,000	The Commission recognizes the significant need for affordable housing in Bellevue and the value of ARCH's role in affordable housing development. In the past, ARCH has stored up the City's CDBG funds in successive years for expenditure on one project. When ARCH first applied for 2016 funds, they had not fully expended the CDBG funds awarded for 2012, 2013 and 2014, nor had they committed their 2015 funds to a project. They have since expended all of these funds for rehabilitation of Bellevue Manor (\$226,882). They have assured the Commission that 2016 funds will be spent in a timely manner on a project located in Bellevue appropriate for CDBG funds.

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Capital	Boys and Girls Club of Bellevue - Architectural Monitoring and Design Work	\$ 99,210	\$ 100,000	\$ 132,076	The Commission recommends funding of \$132,076 toward costs associated with architectural and design work of Boys & Girls Clubs of Bellevue's new Main Clubhouse in downtown Bellevue. This builds on existing City engagement with this organization. In its 2015-2016 Budget One process, the City Council approved capital funding of \$1.5 million for the development of this site, and \$99,210 through CDBG funding in 2015. BGCB communicated to the City that the projected budget exceeds their initial funding request, and that they could expend additional funds.
Admin., Planning	City of Bellevue - CDBG Administration	\$ 26,274	\$ 26,828	\$ 26,828	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the the US Department of Housing and Urban Development (HUD) and ensuring that human services are available to vulnerable populations. Fulfills the national CDBG objective for low- and moderate income residents 24 CFR 570.208(a)(2). HUD caps the maximum amount that can be expended on Administration and Planning. The Commission recommends funding to remain under the cap, at the level requested.
Admin., Planning	City of Bellevue - CDBG Planning	\$ 104,043	\$ 92,096	\$ 92,096	HUD caps the maximum amount that can be expended on Administration and Planning. The Commission recommends funding to remain under the cap. Supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). Fulfills the national CDBG objective for low- and moderate income residents.
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$ 605,460	\$ 605,460	\$ 215,000	The Commission recommends a total of \$215,000. Provides low and moderate income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate income residents. In 2014, 30 households were served. Based on the City's need for timely spending of CDBG funds per federal requirements, the Commission recommends a decreased amount for 2016. The decreased amount still allows the program to serve an average of 30-35 clients in 2016 through existing funds and the 2016 recommended funds.

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Capital	International Community Health Services - Bellevue Medical and Dental Clinic Renovation Project	\$ -	\$ 30,000	\$ 80,000	ICHS will renovate and improve remaining space of the existing 9,500 square-foot professional office building that ICHS purchased in May 2012 located at 1050 140th Avenue Northeast in Bellevue to add clinical and program space to the facility. About 85% of their clients are Asian; 64% are limited English proficient. About 59% are at or below the federal poverty level. About 40% are uninsured, 33% are on Medicaid. Funds awarded would go toward architectural design fees related to this renovation and improvement. ICHS communicated to the City that the projected budget exceeds their initial funding request, and that they could expend additional funds to address this high priority community need.
Capital	Senior Services - Minor Home Repair	\$ 76,069	\$ 78,351	\$ 78,351	The Minor Home Repair Program will provide low-cost electrical, plumbing, carpentry and disability access repairs (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. This fulfills the national objective that the CDBG program benefit mostly low- and moderate income residents. In 2014, 30 households were served. The Commission recommends funding for a total of \$78,351.