

**P-AD-92 Meydenbauer Bay Phase 1 Park Development**

Category: **Innovative, Vibrant, & Caring Comm** Status: **Enhanced**  
 Department: **Parks & Community Services** Location: **Lake Washington Blvd NE & 98th PI NE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>
<b>12,000,464</b>	<b>1,000,464</b>	<b>500,000</b>	<b>5,200,000</b>	<b>5,300,000</b>	-	-	-	-

**Description and Scope**

This project funds design, permitting and construction of Phase 1 improvements to Meydenbauer Bay Park west of 99th Avenue, extending the existing Meydenbauer Beach Park to the east along the waterfront. The scope of work includes stream daylighting, beach and shoreline improvements, canoe and kayak tie-ups, pathways, trails, landscaping, and restroom and pier construction. Project design started in 2014 and the existing residential houses will be demolished in 2014.

**Rationale**

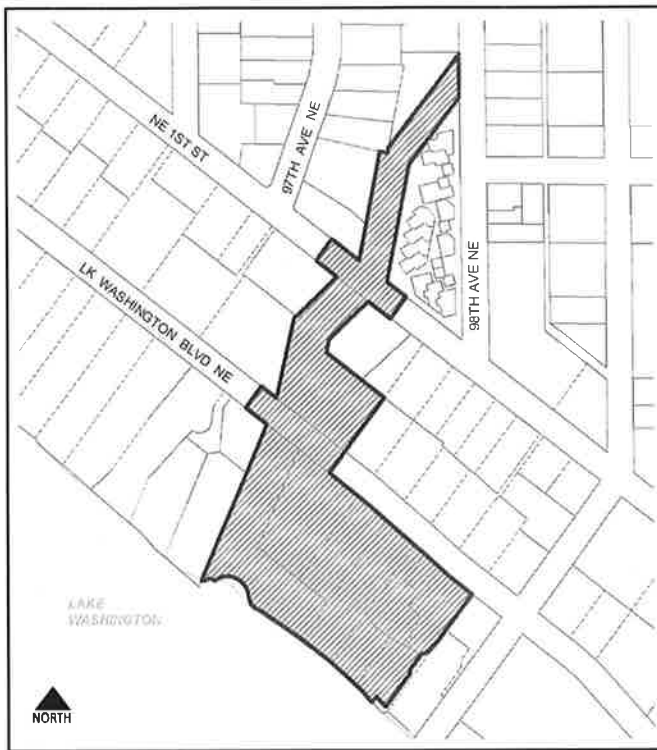
The community has consistently identified public access to the waterfront as a top priority, and connecting Downtown to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses and citizen groups. This ten acre, quarter-mile waterfront community park will improve waterfront access and recreation opportunities for the entire community, celebrate history by preserving historic waterfront buildings, restore ecological functions and water quality, and strengthen the visual, cultural and physical connections of the downtown to Lake Washington.

**Environmental Impacts**

Environmental review will be conducted in conjunction with development of the plans.

**Operating Budget Impacts**

Maintenance costs will be determined during the design phase and M&O funding requests will be submitted prior to project completion.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2014 - 2017	12,000,464

**Total Budgetary Cost Estimate:** 12,000,464

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Federal Grants	2,950,000
General Taxes & LTGO Bond Proceeds	9,000,000
Miscellaneous Revenue	48,914
Real Estate Excise Tax	1,550

**Total Programmed Funding:** 12,000,464

**Future Funding Requirements:**

**Comments**