

PW-R-185 Newport Way - Somerset Blvd to 150th Ave SECategory: **Improved Mobility**Status: **New**Department: **Transportation**Location: **Newport Way - Somerset Blvd to 150th Ave SE****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
8,100,000	-	700,000	1,500,000	3,100,000	2,800,000	-	-	-

Description and Scope

This project budget will conduct a design alternatives analysis in coordination with the community, complete design, and includes a placeholder for construction of the identified roadway and non-motorized improvements to SE Newport Way between Somerset Boulevard and 150th Avenue SE. Specific improvements may include sidewalks on at least one side, pedestrian crossing facilities, bike lanes on both sides, turn lanes where necessary, and other potential roadway amenities including illumination, landscaping, irrigation, storm drainage and water quality treatments.

Rationale

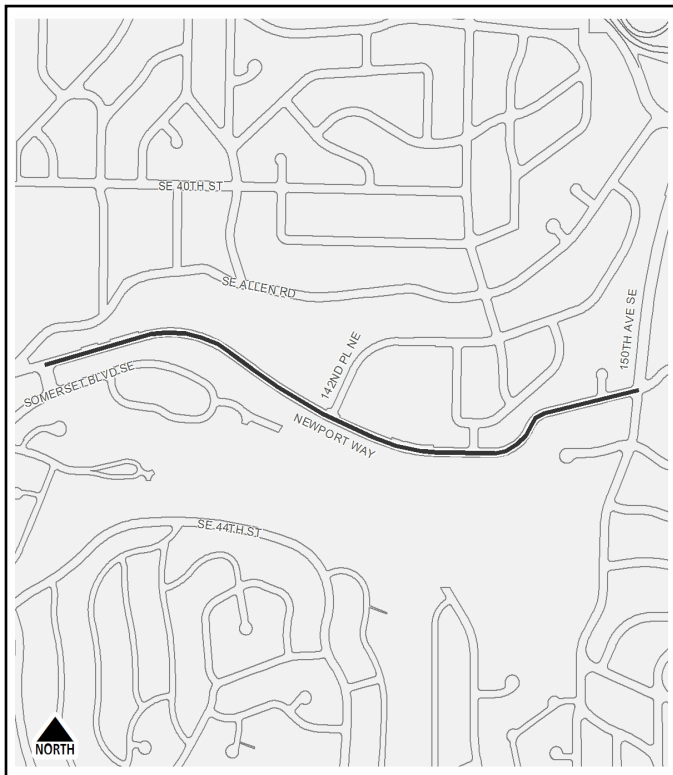
This section of SE Newport Way is within the area recently annexed into the City from King County. The corridor carries approximately 7,000 vehicles during the average weekday. There are currently very limited pedestrian or bicycle facilities requiring users to navigate very narrow shoulders to walk and bike along this route. Additionally, there are no designated street crossings for users desiring access to the popular destinations including a middle school, a branch of the King County library system, Eastgate Park, and the South Bellevue Community Center. This project is identified as a high priority in the City's 2009 Pedestrian and Bicycle Transportation Plan, and implements the vision outlined in the City's Comprehensive Plan policies.

Environmental Impacts

A project specific environmental determination will be made in conjunction with the final design for this project.

Operating Budget Impacts

Ongoing maintenance and operating costs of the new facilities will be determined during the project's design phase.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2015 - 2018	8,100,000

Total Budgetary Cost Estimate: 8,100,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	8,041,619
Real Estate Excise Tax	39,536
Transportation Funding	18,845

Total Programmed Funding: 8,100,000

Future Funding Requirements:

Comments