

CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)

Category: Innovative, Vibrant, & Caring Comm Status: Ongoing
 Department: Planning & Community Development Location: Various

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
5,399,175	1,899,175	500,000	500,000	500,000	500,000	500,000	500,000	500,000

Description and Scope

This proposal funds enhancements to the public rights-of-way that help to create a coordinated system of greenways and urban boulevards that provide multiple benefits and functions for our community. Funding is for consultant expertise in the fields of urban design, landscape architecture, and implementation/installation. The project also funds a 0.25 FTE for project management. The ERUB program improves the character, function, and value of community streetscapes while lowering maintenance costs and liabilities. The program collaborates among departments and with the community to achieve enhancements that are consistent with the City's values by:

- Restoring inadequate or failed roadside vegetation with suitable landscaping,
- Replacing hazardous trees and noxious weeds with new species that improve the look, environmental performance and user safety,
- Improving the overall experience of the City by incorporating unique design features into projects such as street trees, landscaping, lighting, sidewalks, natural drainage practices and public art.

Rationale

As stewards of the natural environment and rights-of-way, the City is actively pursuing a coordinated system of greenways and urban boulevards that provide multiple benefits and functions for our community. By connecting different sites via beautiful boulevards, trails, and natural areas, the City becomes more usable, accessible, and pleasing. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort presents a timely opportunity to affect the livability, safety, and aesthetics of Bellevue's most distinctive arterials. A cohesive approach to enhancing the visual and functional quality of city streets is necessary to tell the story of Bellevue as a "beautiful view" and "city in a park".

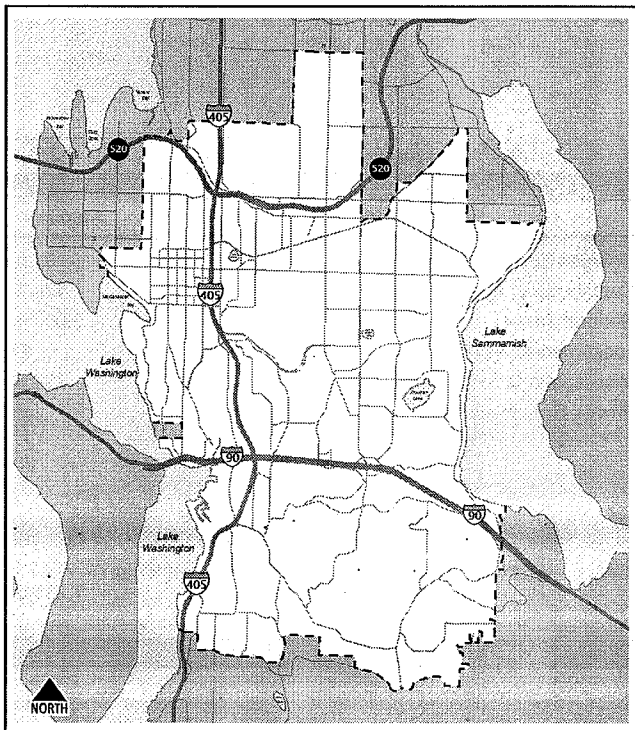
Environmental Impacts

Environmental impacts will be determined on a project by project basis.

Operating Budget Impacts

None

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2007 - 2021	5,399,175

Total Budgetary Cost Estimate: 5,399,175

Means of Financing

Funding Source	Amount
General Taxes	5,399,175

Total Programmed Funding: 5,399,175
 Future Funding Requirements:

Comments

PW-M-19 Major Maintenance Program

Category: **Safe Community**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
12,348,787	4,210,949	1,300,000	1,300,000	1,300,000	1,012,958	1,043,347	1,074,647	1,106,886

Description and Scope

This program will inventory and prioritize needs for maintenance, rehabilitation, reconstruction, or replacement of significant transportation systems components and other transportation related right-of-way appurtenances. The program will address high priority maintenance needs including, but not limited to, the repair, rehabilitation, or replacement of roadways, walkways, trails, retaining walls, rockeries, guardrail, pedestrian safety railing, and City-owned fences. The program may also conduct street lighting or traffic signal system repairs or replacements.

Rationale

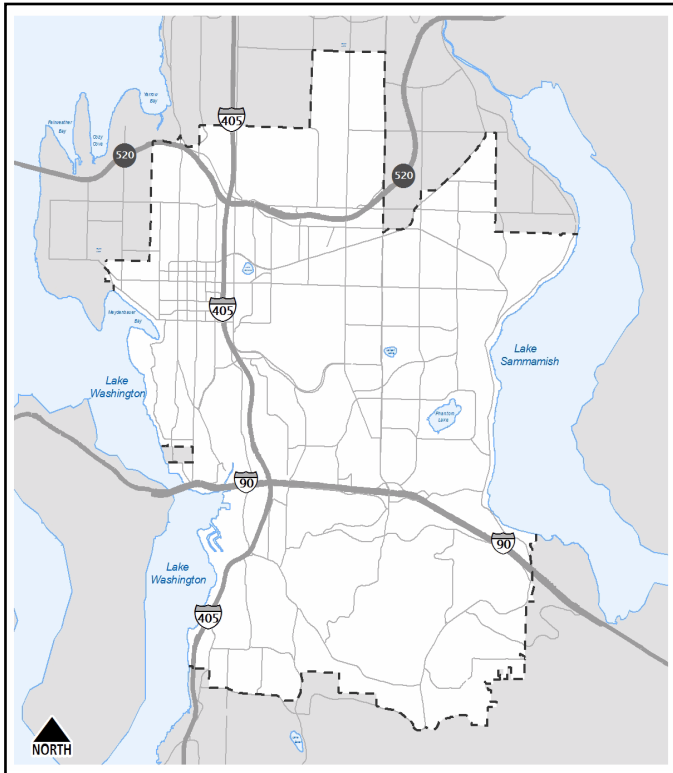
This program provides funds for major maintenance improvements that will preserve and extend the life of previous transportation investments throughout the City. The program provides necessary capital resources to address a wide range of maintenance related needs that exceed the financial capacity of the Streets Maintenance or Traffic Operations operating budgets but are too small for standalone CIP projects.

Environmental Impacts

This program funds projects that are primarily maintenance and safety oriented which are implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating costs may increase due to added street lighting (electricity) and the maintenance of the improvements. The maintenance activities may include street sweeping, landscaping maintenance, and street light/signal maintenance. Operating costs for new improvements will be determined on an as needed basis.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	12,348,787

Total Budgetary Cost Estimate: 12,348,787

Means of Financing

Funding Source	Amount
General Taxes	3,654,851
Miscellaneous Revenue	4,333
Real Estate Excise Tax	8,689,603

Total Programmed Funding: 12,348,787
Future Funding Requirements:

Comments

Additional funding allocated within 2015-2017 (\$400,000 each year) will specifically support the replacement of existing traffic signals at 148th Avenue intersections with NE 8th Street, Main Street, and SE 8th Street.

PW-W/B-56 Pedestrian and Bicycle Access Improvements

Category: **Improved Mobility**
 Department: **Transportation**

Status: **Ongoing**
 Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
10,556,753	7,399,817	412,000	424,360	437,091	450,204	463,710	477,621	491,950

Description and Scope

This program provides funding to build small and critical projects to implement the Pedestrian and Bicycle Transportation Plan. These projects enhance non-motorized connections within neighborhoods and to schools, parks, shopping and transit – improving mobility and safety for everyone while promoting healthy lifestyles and environmental sustainability. Program funds leverage grants, and enable partnerships with other City programs, agencies, or private sector development to construct larger scale projects.

Rationale

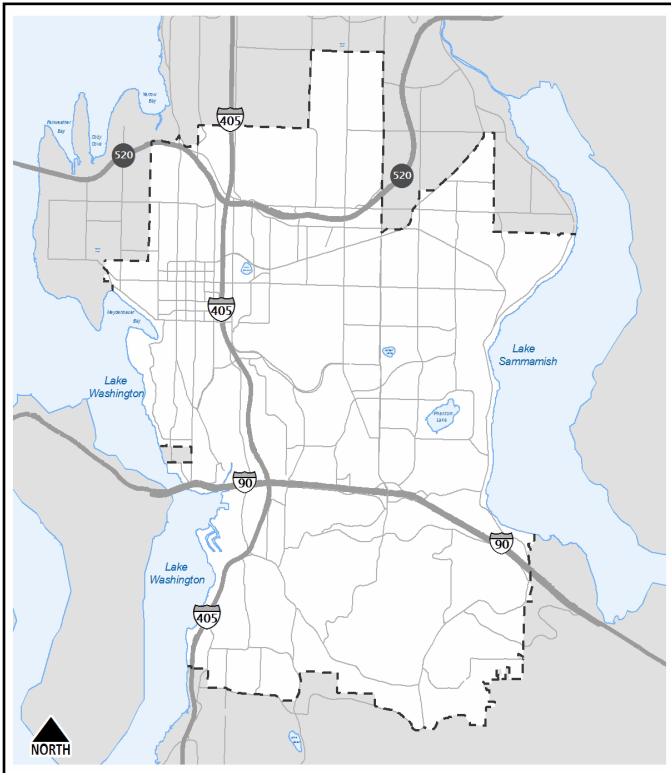
Through this program the City constructs small-scale non-motorized transportation projects that address mobility and safety concerns, and responds to emergent needs/opportunities and citizen requests that are not addressed through larger CIP projects. Those larger projects construct major system connections identified in the Pedestrian and Bicycle Transportation Plan. Many of the mobility and safety projects and citizen requests are for sidewalks, trails and bicycle facilities on or near neighborhood streets accessing schools, shopping, transit, and other activities.

Environmental Impacts

Environmental impacts are minimal and are addressed as appropriate on a location-by-location basis.

Operating Budget Impacts

Operating costs for new improvements will be determined on an as needed basis.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	10,556,753

Total Budgetary Cost Estimate: 10,556,753

Means of Financing

Funding Source	Amount
Charges for Services	1,646
Developer Contributions	30,000
Federal Grants	1,025,568
General Taxes & LTGO Bond Proceeds	4,423,858
Interlocal Contributions	603,829
Real Estate Excise Tax	2,284,314
State Grants	92,092
Transportation Funding	2,095,446

Total Programmed Funding: 10,556,753

Future Funding Requirements:

Comments