

2015 HOUSING TRUST FUND: PROPOSED FUNDING SOURCES
EXECUTIVE BOARD 12/10/15

		PROJECT				
		Imagine Totem Lake II Supp	Imagine 30 Bellevue	Parkview DD Home		
SOURCE					TOTAL	2015 Funds
Request		\$ 225,000	\$ 899,950	\$ 190,000	\$ 1,314,950	
CAB Recommendation		\$ 225,000	\$ 442,571	\$ -	\$ 667,571	
Current Funding						
Sub-Regional CDBG			\$ 177,571		\$ 177,571	\$177,571
Bellevue						
CDBG			\$ 50,000		\$ 50,000	\$50,000
General Fund		\$ 70,000			\$ 70,000	\$412,000
Clyde Hill						
General Fund		\$ 7,500			\$ 7,500	\$15,000
Hunts Point						
General Fund		\$ 1,500			\$ 1,500	\$2,500
Issaquah						
General Fund		\$ 25,000			\$ 25,000	\$50,000
Kenmore						
General Fund		\$ 15,000			\$ 15,000	\$30,000
Kirkland						
General Fund		\$ 65,000			\$ 65,000	\$315,000
CDBG			\$ 110,717		\$ 110,717	\$110,717
Medina						
General Fund		\$ 6,000			\$ 6,000	\$12,340
Mercer Is.						
General Fund		\$ 10,000			\$ 10,000	\$20,000
Newcastle						
General Fund		\$ 12,000			\$ 12,000	\$25,000
Redmond						
General Fund		\$ -			\$ -	\$0
CDBG			\$ 104,283		\$ 104,283	\$104,283
Sammamish						
General Fund		\$ 5,000			\$ 5,000	\$10,000
Woodinville						
General Fund		\$ 6,000			\$ 6,000	\$12,500
Yarrow Point						
General Fund		\$ 2,000			\$ 2,000	\$4,000
TOTAL		\$ 225,000	\$ 442,571	\$ -	\$ 667,571	
CDBG		\$ -	\$ 442,571	\$ -	\$ 442,571	\$442,571
General Fund		\$ 225,000	\$ -	\$ -	\$ 225,000	