FY2015-2021 Capital Investment Program

PW-R-146 Northup Way Corridor Improvements

Category: Improved Mobility Status: Existing

Department: Transportation Location: Northup Way between NE 33rd Place and NE 24th Street

Programmed Expenditures									
Programmed	Appropriated	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Expenditures	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
11,726,070	3,242,070	3,985,000	3,985,000	514,000	-	-	-	_	

Description and Scope

This project will design and construct bike lane and sidewalk improvements on both sides of Northup Way between NE 24th Street and NE 33rd Place. This project will also incorporate other work elements including a pedestrian bridge at the Eastside Rail Corridor crossing, retaining walls, storm drainage improvements and water quality treatment, landscaping and irrigation, traffic signal and street light modifications, and two mid-block pedestrian crossings.

Rationale

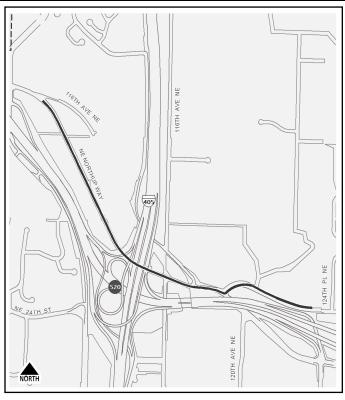
This project is jointly sponsored by the Washington State Department of Transportation (WSDOT) with the City acting as the lead agency. This project will address both local and regional pedestrian and bicycle system connectivity and safety issues on this major east-west corridor in the north part of the City. This section of roadway has narrow lanes and shoulders and no pedestrian/bicycle facilities along the majority of the corridor. Eventual construction of the improvements will improve safety for pedestrians and bicyclists by separating them from vehicular traffic. The improvements will also enhance non-motorized and vehicular access to and from neighborhoods, offices, commercial uses, transit facilities and services, and planned or recently completed regional and local transportation facilities including SR 520, the Bike 520 Trail, the Eastside Rail Corridor trail, the Lake Washington Loop Trail, and 116th Avenue NE improvements. The project is consistent with and a high priority in the 2009 City of Bellevue Pedestrian and Bicycle Transportation Plan Update. Eastside cities and WSDOT identified the need to complete the missing segment of the SR520 regional trail, and that an interim facility may be necessary. These improvements will provide the interim connectivity until a permanent facility can be implemented.

Environmental Impacts

Consistent with state and federal environmental requirements, this project obtained SEPA and NEPA environmental approvals and will obtain required City, state and federal permits prior to construction.

Operating Budget Impacts

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway. The maintenance activities include landscaping maintenance and street light/signal maintenance. An estimated \$50,000 will be required to fund maintenance and operations costs adjusted for inflation annually.



Project Map

Project Activities	From - To	Amount	
Project Costs	2007 - 2017	11,726,070	

Schedule of Activities

Total Budgetary Cost Estimate: 11,726,070

Funding Source	Amount
Federal Grants	2,215,820
General Taxes & LTGO Bond Proceeds	564,574
Intergovernmental Contributions	8,000,000
Real Estate Excise Tax	431,676
Transportation Funding	514,000

Total Programmed Funding: 11,726,070
Future Funding Requirements:

Comments