

**PW-R-176 Downtown Transportation Plan Implementation**

Category: **Improved Mobility**  
 Department: **Transportation**

Status: **Enhanced**  
 Location: **Downtown Subarea and vicinity.**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>
<b>800,000</b>	<b>400,000</b>	<b>400,000</b>	-	-	-	-	-	-

**Description and Scope**

This project will implement mobility improvements recommended and prioritized through the Downtown Transportation Plan Update (CIP Plan No. PW-R-165; completed in 2014) - a multimodal transportation system plan to serve Downtown land use and advance Downtown as a vibrant, livable neighborhood where people live, work, recreate and learn.

Funded elements include mobility infrastructure improvements and multimodal corridor analyses that will inform subsequent implementation. Intersection enhancements, new mid-block crossings, bicycle facilities, and transit passenger access and amenities are planned, and prioritization has been established to improve access to new development and to the Downtown light rail station. Corridor analyses will inform the ultimate design and function for specific Downtown streets where multiple modes of travel must harmoniously co-exist. These corridors include Main Street, 106th Avenue NE, and 108th Avenue NE. Corridor design work will ensure that new development is designed to be consistent with the plan. This project may also provide leverage funding for discrete projects in coordination with partner agencies or private development in the Downtown area.

**Rationale**

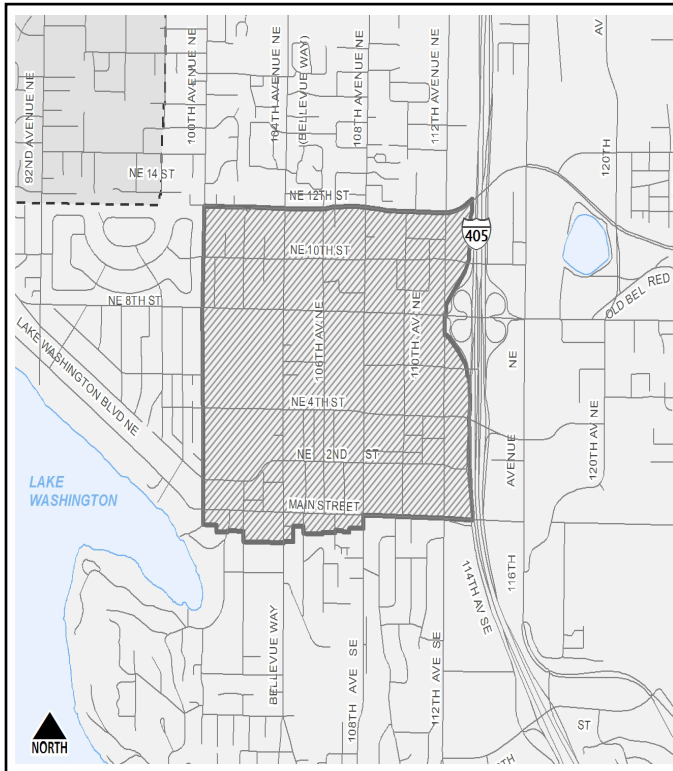
Downtown Bellevue will accommodate much of the planned residential and employment growth in the city, and the number of daily person trips is forecast to increase from about 350,000 in 2010 to 650,000 in 2030. Traffic counts conducted since 1990 reveal stable traffic volume as Downtown has grown, demonstrating that an increase in person trips does not equate to a commensurate increase in vehicle trips. People are choosing to walk, bicycle and take transit, and the projects and corridor studies in this proposal will support these mobility options and enhance Downtown livability.

**Environmental Impacts**

This program funds projects that are primarily mobility or safety oriented and implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis.

**Operating Budget Impacts**

Operating costs for new improvements will be determined on an as needed basis.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2014 - 2015	800,000

**Total Budgetary Cost Estimate:** 800,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes	400,000
Transportation Funding	400,000

**Total Programmed Funding:** 800,000  
**Future Funding Requirements:**

**Comments**