

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 9073 authorizing the execution of an agreement with Horizon for the purchase and implementation of an irrigation control system for the Bellevue Golf Course.

FISCAL IMPACT

This agreement obligates the City to an amount of \$131,266.41, including Washington State sales tax. This will be funded by CIP Project P-R-11 (Renovation & Refurbishment of Parks Facilities). There are sufficient funds in the 2015-2016 budget to complete this project.

STAFF CONTACTS

Patrick Foran, Director, 425-452-5377

Cathy VonWald, Enterprise Manager 425-452-4258

Randy Leifer, Golf Course Superintendent, 425-452-2850

Parks & Community Services Department

POLICY CONSIDERATION

Bellevue City Code 4.28 provides for the fair and equitable treatment of persons in the purchasing process. Because of the amount of the purchase exceeds \$90,000, Council approval is required.

PROJECT BACKGROUND & SCOPE OF WORK

The Parks & Community Services' Renovation and Refurbishment Plan identifies capital replacement needs throughout the parks system. The Bellevue Golf Course Irrigation Control System has been identified for renovation in that plan. The current control system has exceeded its useful life, the current central computer is no longer operational and replacement parts for the computer interface and satellites are becoming difficult to obtain. Keeping the irrigation system in top operating condition is critical in maintaining a quality successful golf course.

The Scope of Work includes that the vendor provide and program a computerized golf course irrigation control system and field satellite controllers that has the following functions:

- Irrigation system operations through central computer, satellite controllers or hand held device
- Central diagnostic capabilities of satellite operations
- Flow control programming
- Interaction with weather station
- Pump station monitoring
- Course mapping that identifies all sprinkler heads, valves with measuring tool to verify locations
- Soil moisture monitoring.

PROPOSED PURCHASING METHOD

A competitive RFP process was completed and the City has selected Horizon as the preferred vendor. Horizon has demonstrated the ability to provide the requested services at several other golf courses and park systems in the area. They have an excellent track record for providing outstanding customer service and their price was the lowest of the three responders.

EFFECTIVE DATE

If adopted by Council, this Resolution will become effective immediately.

OPTIONS

1. Adopt the Resolution authorizing execution of an agreement with Horizon for the purchase and implementation of the Bellevue Golf Course Irrigation Control System.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1.

MOTION

Move to adopt Resolution No. 9073 authorizing execution of an agreement with Horizon in an amount not to exceed \$131,266.41, including Washington State sales tax, for the purchase and implementation of the Bellevue Golf Course Irrigation Control System.

ATTACHMENTS

Proposed Resolution No. 9073

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

Contract