

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6295

AN ORDINANCE amending (1) the 2015-2021 General Capital Investment Program (CIP) Plan to add two new projects, modify the scope of existing projects, and increase multiple project budgets by a total of \$8,526,000; and (2) the 2015-2016 General Capital Investment Program (CIP) Fund to increase the appropriation by \$6,193,000 to provide the funding necessary for project eligibility for a federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City's 2015-2021 General Capital Investment Program (CIP) Plan, adopted by Ordinance No. 6209 on December 1, 2014, as previously amended, is hereby further amended to:

- A. Modify the scope of existing projects, and
- B. Establish two new projects and increase multiple project budgets by a total of \$8,526,000 as outlined in the table below:

CIP Plan No.	Description	Current Budget	Amendment			Total Amended Budget
			2016 Amount	2017 Amount	Total Amount	
PW-R-169	124th Ave NE - 12th to Spring Blvd	\$ 1,574,129	\$ 1,704,000	\$ -	\$ 1,704,000	\$ 3,278,129
PW-R-170	130th Ave - NE 20th St to BelRed	\$ 253,352	\$ 1,500,000	\$ 1,035,000	\$ 2,535,000	\$ 2,788,352
PW-R-173	NE Spring Boulevard (Zone2) - 120th Ave NE to 124th Ave NE	\$ 3,400,618	\$ -	\$ -	\$ -	\$ 3,400,618
PW-R-174	NE Spring Blvd (Zone 4) - 130th Ave NE to 132nd Ave NE	\$ 3,396,962	\$ 900,000	\$ 600,000	\$ 1,500,000	\$ 4,896,962
New Project PW-R-190	124th Ave NE - NE 8th to NE 12th Street	\$ -	\$ 1,369,000	\$ 100,000	\$ 1,469,000	\$ 1,469,000
New Project PW-R-191	124th Ave NE - Ichigo Way (NE 18th St) to Northup Way	\$ -	\$ 720,000	\$ 598,000	\$ 1,318,000	\$ 1,318,000
Total Amendment			\$ 6,193,000	\$ 2,333,000	\$ 8,526,000	

Section 2. The 2015-2016 General Capital Investment Program (CIP) Fund, adopted by Ordinance No. 6209 on December 1, 2014, as previously amended, is hereby further amended to increase its appropriation by \$6,193,000 to provide the funding necessary for project eligibility for a federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan.

Section 3. If the actual revenue received from the anticipated sources shall be more or less than the anticipated amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 4. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2016
and signed in authentication of its passage this _____ day of _____,
2016.

(SEAL)

John Stokes, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

Monica A. Buck, Assistant City Attorney

Attest:

Kyle Stannert, City Clerk

Published _____