

FY2015-2021 Capital Investment Program

D-104 Stream Restoration for Mobility & Infrastructure Initiative

Category: **Storm Drainage**
 Department: **Utilities**

Status: **Ongoing**
 Location: **Bel-Red Corridor**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
14,372,287	6,039,015	1,613,103	1,854,702	2,231,300	2,634,167	-	-	-

Description and Scope

This ongoing program is for stormwater improvements associated with the Mobility and Infrastructure Initiative (which seeks to address high priority mobility and infrastructure needs in Downtown Bellevue and in the Bel-Red Corridor). These funds are to restore streams for recreation and environmental health through the Bel-Red corridor, and to encourage redevelopment of the area. These funds will be allocated to specific stormwater-related projects pending further Council direction. Two projects are proposed for implementation in 2014-2016: Channel Restoration pre-design studies on the West Tributary downstream of the West Trib. Regional Pond, and Native Plant Restoration at the West Tributary Regional Pond. The projects will need to be constructed to coordinate with Sound Transit wetland and stream mitigation, and 124th Phase 1 project, respectively.

Rationale

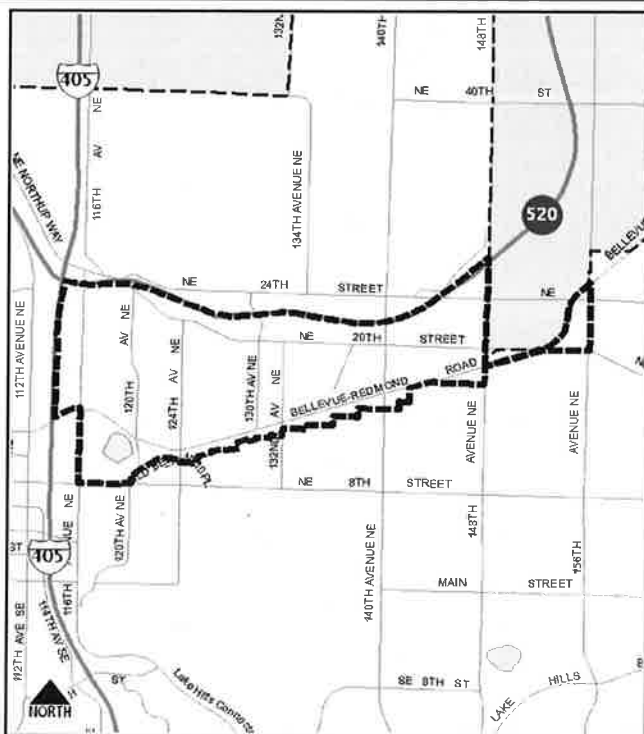
New urban residential neighborhoods planned for Bel-Red require investments in stream restoration and open spaces that support high quality, livable places. Public investment in these improvements will pave the way for pioneer housing development in the transitioning area. Most streams in this historically industrial part of Bellevue flow through pipes under parking lots, roads, and even buildings. This program will provide funds for restoration of the West Tributary and Goff Creeks (property acquisition by others) and replacement of the fish-blocking culverts on those creeks under Bel-Red Rd. The replaced culverts will allow fish access to the newly opened habitat upstream.

Environmental Impacts

Each project funded by this initiative will be assessed for environmental impact. Projects funded by this proposal are intended to improve stream health and habitat restoration, resulting in positive environmental impact.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2009 - 2018	14,372,287

Total Budgetary Cost Estimate: 14,372,287

Means of Financing

Funding Source	Amount
Mobility & Infrastructure Initiative - Utility Rate/Fee	14,372,287

Total Programmed Funding: 14,372,287

Future Funding Requirements:

Comments