CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Motion to award Bid No. 16069 for West Tributary Kelsey Creek Drainage Master Plan (DMP) 165 Restoration to Ecogrind Site Solutions, as the lowest responsible and responsive, bidder in the amount of \$127,786.50 (CIP Plan No. D-104).

FISCAL IMPACT

Awarding this bid commits the City to payment of \$127,786.50. This contract is fully funded through the Utility's Stream Restoration for Mobility & Infrastructure Initiative (CIP Plan No. D-104). This amount is approximately 3.4% under the Engineer's Estimate. Sufficient funds have been budgeted to fund this contract in the 2015-2021 Utilities CIP Budget.

STAFF CONTACTS

Nav Otal, Director, 452-2041 Paul A. Bucich, Assistant Director of Engineering, 452-4596 *Utilities Department*

POLICY CONSIDERATION

Utilities Department policies:

- The Utility shall own and maintain all elements of the storm drainage system in the right-of-way and in easements or tracts dedicated to, and accepted by, the Utility.
- The Utility Department shall identify drainage capital projects that prevent or reduce flooding or property damage, protect or improve water quality, and maintain or improve the reliability and integrity of the drainage system.

Utilities Department practice:

• This ongoing program is for stormwater improvements associated with the Mobility and Infrastructure Initiative (which seeks to address high priority mobility and infrastructure needs in Downtown Bellevue and in the BelRed Corridor). These funds are to restore streams for recreation and environmental health through the BelRed corridor, and to encourage redevelopment of the area. CIP Plan No. D-104 has been designated to do this.

City contracting policies:

• Bellevue City Code section 4.28.040 requires the City to competitively bid public works in accordance with the Code and state law. Council approval is required to award the bid where the cost exceeds \$90,000.

BACKGROUND

The West Tributary Regional Detention Facility is located on the West Tributary of Kelsey Creek, east of 124th Avenue N.E. midway between BelRed Road and Northup Way. This facility was constructed as part of the 1976 Drainage Master Plan in 1982. The purpose of the facility is to provide flood control and water quality treatment for areas downstream of this facility. The regional facility currently contains substantial invasive weeds. It lacks diverse habitat and cover for aquatic life. The proposed project will improve the environmental and aesthetic functions of the publicly-owned stream. The proposed project would also provide an amenity for the area and help developers recognize a thriving stream corridor as an asset for their projects.

This project is a part of the long-term "Great Streams" strategy for the BelRed Corridor. Trails, passive recreation areas, environmental education, and stormwater management are among the uses envisioned for the West Tributary under the "Great Streams" strategy.

Specifically, this construction project will enhance the West Tributary through the regional detention facility by removing invasive vegetation and restoring riparian vegetation.

Bids were opened on July 6, 2016 and are as follows:

\$132,221.25
130,852.50
\$127,786.50

To the best of staff's knowledge, all factors that normally contribute to construction expense have been accounted for in the plans and in the Engineer's Estimate. It is our experience that construction projects of this type may result in some amount of field changes. Such claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have somehow not been provided for, will be paid.

EFFECTIVE DATE

If approved, this Motion will become effective immediately upon Council adoption.

OPTIONS

- 1. Award Bid No. 16069 for West Tributary Kelsey Creek Drainage Master Plan (DMP) 165 Restoration to Ecogrind Site Solutions, as the lowest responsible and responsive, bidder in the amount of \$127,786.50 (CIP Plan No. D-104).
- 2. Award contract to another bidder, if low bidder is rejected.
- 3. Reject all bids and re-bid at a later date.

RECOMMENDATION

Option No. 1

References have been checked and the contractor has the resources and experience necessary to successfully complete this project.

MOTION

Move to award Bid No. 16069 for West Tributary Kelsey Creek Drainage Master Plan (DMP) 165 Restoration to Ecogrind Site Solutions, as the lowest responsible and responsive, bidder in the amount of \$127,786.50 (CIP Plan No. D-104).

ATTACHMENTS

Vicinity Map CIP Project Description