

Attachment B: Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Human Services Continuum Goal Areas	Requests	Recomm. 2017	Recomm. 2018
1. Food to Eat/Roof Overhead	\$1,219,144	\$1,070,990	\$1,106,225
2. Supportive Relationships	\$1,080,927	\$641,482	\$662,587
3. Safe Haven from Violence & Abuse	\$391,054	\$367,957	\$380,004
4. Health Care to be Physically/Mentally Fit	\$740,303	\$510,280	\$526,949
5. Education and Job Skills/Independent Life	\$1,029,456	\$840,717	\$868,225
Total	\$4,460,884	\$3,431,425	\$3,543,990

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
Goal #1 - Food to Eat & Roof Overhead								
1	1	Andrews House Washington	Andrews House	\$0	\$20,000	\$0	\$0	Provides host homes for young adults 18-24 with profession services provided by Friends of Youth. The HSC does not recommend funding at this time because it is a pilot program, but suggests they apply in future cycles when the program has more of a track record.
1	2	Attain Housing	Transitional Housing (Welcome Home)	\$7,967	\$10,000	\$8,230	\$8,501	The Welcome Home program provides families with children living in East King County financial aid to facilitate rapid rehousing or to prevent eviction and homelessness. Families also receive case management services to promote long-term stability. The HSC recommends partial funding of their request.
1	3	Catholic Community Services	Eastside Winter Shelter for Families	\$0	\$25,000	\$25,000	\$25,823	Provides overnight shelter and an evening meal for up to 50 families experiencing homelessness each night. EWSF is a low-barrier program with the sole requirement being that household members not behave in a way that endangers themselves or others. Also connects households with Coordinated Entry system and provides other referrals. The HSC recommends full funding of their request. <i>The EWSF was funded in 2015-16 via The Sophia Way and is now being run by CCS.</i>
1	4	Catholic Community Services	Emergency Assistance	\$23,243	\$25,000	\$24,010	\$24,800	Provides financial assistance to low-income families, seniors, and disabled adults experiencing a crisis, to meet their basic needs of shelter, food, and heat through rental assistance, motel and food vouchers, and utility assistance. Provided financial assistance to 54 Bellevue households in 2015. Aids in the prevention of homelessness. The HSC recommends partial funding of their request.

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1	5	Catholic Community Services	New Bethlehem Day Center for Families	\$0	\$25,000	\$25,000	\$25,823	Provides day center services to homeless families, including shelter referrals, showers, laundry facilities, and meals. Computers will be available. Day center will be open Tues-Fri for six hours per day. The HSC recommends full funding of their request.
1	6	Congregations for the Homeless	Drop In Center	\$12,345	\$45,000	\$45,000	\$46,481	Provides laundry, showers, meals, job development help, phone, internet, on-site mental and medical health and referral support for homeless men on the Eastside. Case management also provided to aid men in becoming self-sufficient. The HSC recommends full funding of their request.
1	7	Congregations for the Homeless	Eastside Winter Shelter	\$38,029	\$106,000	\$106,000	\$109,487	Provides low-barrier shelter for up to 100 men. Includes mats, blankets, showers, bus tickets, staff supervision, coffee and snacks, donated meals. Also provides some case management. The HSC recommends full funding of their request.
1	8	Congregations for the Homeless	Housing & Shelter	\$56,805	\$58,509	\$58,509	\$60,434	Provides year-round indoor shelter from 7 pm until 7 am for 35 men. Each man is partnered with a case manager. Medical, dental, addiction, and mental health support is given, as well as 3 meals a day and laundry, showers, and haircuts. In 2015 provided 1,919 hours of case management and 8,224 bednights. The HSC recommends full funding of their request.
1	9	Congregations for the Homeless	Housing	\$43,064	\$44,356	\$44,356	\$45,815	Provides 80 units of housing on the Eastside. Each house has a house manager, and each resident is connected to a case manager who meets with him regularly. The men pay 30% of their income. In 2015 provided 7,600 bednights. The HSC recommends full funding of their request.
1	10	Congregations for the Homeless	Outreach	\$24,208	\$48,416	\$48,416	\$50,009	Outreach worker responds to the requests to engage with and assist people experiencing homelessness in Redmond, Issaquah, Kirkland and Bellevue. Proactively goes to where people experiencing homelessness are, and provides education to the wider community about homelessness. In 2015 provided 605 contacts and 1,940 hours of case management. The HSC recommends full funding of their request.

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1	11	Community Homes, Inc.	Community Homes	\$0	\$15,000	\$0	\$0	Operates seven Adult Family Homes in East King County for adults with developmental disabilities. Caregivers support the residents 24/7 promoting community involvement, health lifestyles and nutritious meals. The HSC does not recommend funding because similar programs are already supported.
1	12	Eastside Baby Corner	Meeting Basic Needs for Children	\$30,478	\$30,724	\$30,724	\$31,735	Provides basic survival goods--clothing, food, diapers, car seats, bedding and more--for children from birth to age 12, through a network of family-assistance provider partners (food banks, housing organizations, youth and social service agencies). Fulfilled 14,202 item orders for 2015. The HSC recommends full funding of their request.
1	13	Emergency Feeding Program	Emergency Feeding Program	\$11,363	\$14,000	\$0	\$0	The program generates 15 types of food bags and distributes them throughout Bellevue. Provided 10,692 food bags in 2015. The HSC does not recommend funding because there are programs in Bellevue that fulfill this need and the Commission prefers to fund another local feeding program.
1	14	Friends of Youth	Homeless Young Adult Housing	\$86,093	\$90,000	\$88,960	\$91,887	Their New Ground Kirkland, New Ground Totem Lake, and New Ground Bothell Transitional Living Programs provide supportive housing, case management and specialized mental health services for homeless young adults and young families. Provided 150 bednights of transitional housing in 2015. The HSC recommends partial funding of their request.
1	15	Friends of Youth	Homeless Youth Outreach and Drop-in Support	\$0	\$15,000	\$15,000	\$15,494	Street Outreach team travels throughout East and North King County to connect with youth and young adults at risk of homelessness or experiencing homelessness. Drop-in center provides a full array of services for youth ages 16-22 who are in need of support with access to food, showers, laundry and case management. The HSC recommends full funding at the level requested.
1	16	Friends of Youth	Shelter for Youth and Young Adults	\$38,921	\$40,000	\$40,000	\$41,316	Youth Haven offers emergency shelter, case management and family reunification services to runaway and homeless youth under 18. The Landing is an overnight shelter for young adults 18-24 providing 20 beds all year. Provided 252 bednights in 2015. The HSC recommends full funding of their request.

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1	17	Hopelink	Emergency Food	\$56,967	\$85,000	\$63,493	\$65,582	Provides food to supplement and nutrition education for self-sufficiency. At five centers, Hopelink food banks offer food from every nutritional group, as well as baby items and personal care products. Also offer home delivery, emergency food bags and a supplemental weekend food bag for school kids. Provided 598,494 meals in 2015. The HSC recommends partial funding of their request.
1	18	Hopelink	Emergency Services Financial Assistance	\$30,763	\$43,000	\$31,778	\$32,823	Helps stabilize vulnerable populations experiencing an unexpected financial crisis in order to prevent the risk of homelessness. Emergency aid is provided for eviction prevention, move-in assistance, motel vouchers, utilities help, transportation assistance, medical prescriptions and other basic needs. Provided financial aid to 179 clients in 2015. The HSC recommends partial funding of their request.
1	19	Hopelink	Housing	\$84,961	\$120,000	\$87,765	\$90,652	Provides 19 units of Emergency Family Shelter, 71 units of Transitional Housing, and 15 units of Permanent Housing paired with case management. Case managers work the family to identify realistic goals to overcome barriers and identify action steps for strategies to achieve permanent housing with the goal of achieving self-sufficiency. Provided 5,234 bednights and 282 hours of case management in 2015. The HSC recommends partial funding of their request.
1	21	Imagine Housing	Resident Services	\$18,356	\$35,000	\$30,000	\$30,987	Provides over 4,000 hours yearly of programming including resource referrals, trainings, basic needs supplies, case management, and community events to seven properties in Bellevue and Issaquah. Provided 504 information & referral sessions, 121 hours of classes/community building and 88 hours of youth services. The HSC recommends partial funding of their request.
1	22	LifeWire	LifeWire - Housing Stability	\$0	\$10,500	\$10,500	\$10,845	HSP is a homelessness prevention and diversion program pairing flexible financial assistance with advocacy services to help domestic violence survivors avoid homelessness or move out of homelessness quickly. The HSC recommends full funding of their request.
1	23	Renewal Food Bank	Renewal Food Bank	\$16,022	\$20,000	\$20,000	\$20,658	Offers a client choice pantry model for food and occasional sundries through a facility housed in Highland Covenant Church in Bellevue. They purchase food and rely on local stores, individual contributors, businesses, Food Lifeline, Northwest Harvest and food drives. Provided 29,476 food bags in 2015. The HSC recommends full funding of their request.

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1	25	Solid Ground	Cooking Matters	\$0	\$7,500	\$0	\$0	Solid Ground addresses hunger and malnutrition through the Cooking Matters program which, based on national research, teaches people at risk of food insecurity the food preparation and food budgeting skills they need to make lasting changes to their eating habits. For greater access, classes are held at community centers, public housing sites, Food Banks, etc. The HSC does not recommend funding this program because it does not address a funding focus area.
1	26	Solid Ground	Housing Stability Project	\$43,821	\$45,321	\$45,267	\$46,756	Provides emergency financial assistance to prevent eviction and foreclosure for households experiencing a crisis which has jeopardized their housing stability. 82% of funding goes to direct assistance. Provided 27 clients financial assistance in 2015. The HSC recommends partial funding of their request.
1	27	Sound Generations	Meals on Wheels	\$15,283	\$17,270	\$17,270	\$17,838	Sound Generations (formerly Senior Services) provides home-delivered meals and liquid supplements to homebound elders in King County. Through partnerships with 23 satellite sites and a network of over 350 volunteers, meals are delivered to food insecure seniors. Delivered 8,787 meals in 2015. The HSC recommends full funding of their request.
1	28	The Salvation Army	Eastside	\$15,367	\$24,900	\$15,874	\$16,396	Provides emergency financial assistance for rent, mortgages, and utilities to promote housing stability; offers a food pantry and hot meals to decrease food insecurity, distributes hygiene kits, baby products, and clothing; connects clients to other service providers through information & referral; provides case management. Provided financial aid to 75 clients in 2015. The HSC recommends partial funding of their request.
1	29	The Sophia Way	Eastside Winter Shelter	\$40,088	\$25,000	\$25,000	\$25,823	Provides shelter for single adult women every night from October to May. Staffed nightly with two professional staff and provides two meals daily and access to hygiene facilities. Guests are also connected with the day shelter and provided bus tickets. Provided 1,062 bednights in 2015. The HSC recommends full funding of their request. <i>The 2016 award amount includes funding for the winter shelter for families. The Sophia Way's 2017 request is only for the shelter for single women.</i>
1	30	The Sophia Way	Sophia's Place Shelter Program Single Women	\$56,525	\$57,000	\$57,000	\$58,875	21 bed homeless shelter for adult women located at St. Luke's Lutheran Church near downtown Bellevue. Provide shelter, case management and support services. Provided 309 case management referrals and 1,585 shelter bednights. The HSC recommends full funding of their request.

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1	31	The Sophia Way	Women's Day Center	\$37,683	\$63,676	\$63,676	\$65,771	Day center provides a safe and stable environment for women to recoup and recover. Open Monday-Friday from noon to 3:00 pm and provide hot meals, bathroom and laundry facilities, computers, phones and internet access. Clients may also receive case management and access to financial coaching, employment services, and physical health services. Provided 1,826 drop-in visits and 99 referrals in 2015. The HSC recommends full funding of their request.
1	32	YWCA	Family Village	\$53,385	\$52,972	\$44,162	\$45,615	Provides 10 units designated for Permanent Supportive Housing for chronically homeless families all needing high levels of support. Services are culturally sensitive, strengths-based, personalized and intensive designed to equip families with skills and resources needed to achieve long-lasting housing stability. Provided 9,454 bednights in 2015. Teh HSC recommends partial funding of their request.
Goal #1 Total				\$841,737	\$1,219,144	\$1,070,990	\$1,106,225	

Goal #2 - Supportive Relationships Within Families, Neighborhoods & Communities								
2	33	Alpha Supported Living Services	Alpha Supported Living Services	\$0	\$7,000	\$0	\$0	Creates meaningful, inclusive group activities for people with developmental disabilities in the community. The HSC does not recommend funding because similar programs are already supported.
2	34	Asian Counseling & Referral Service	Children, Youth and Families	\$66,460	\$70,000	\$68,653	\$70,912	Provides bilingual/bicultural mental health services for low income AAPI youth and their families in Bellevue and Kent. Youth Prevention Program provides bilingual/bicultural prevention and intervention services related to dating violence/sexual assault and healthy relationships for young women at Interlake, Sammamish and Newport High Schools. Provided 223 hours of counseling and 254 hours of youth services in 2015. The HSC recommends partial funding of their request.
2	35	Assistance League the Eastside	Operation School Bell	\$12,396	\$12,500	\$12,500	\$12,911	Each year, volunteers organize local shopping events for 4000 children in need, selected by school personnel, from the Lake Washington, Bellevue and Northshore School Districts in grades K-12. The HSC recommends full funding of their request.

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2	36	Athletes For Kids	Athletes For Kids	\$0	\$10,000	\$0	\$0	Youth mentoring program that matches children with special needs in 1st through 9th grade with high school athletes in one-to-one mentoring relationships. The HSC does not recommend funding this program because the City funds other mentoring programs.
2	37	Bellevue School District	Human Services	\$64,973	\$227,685	\$67,117	\$69,325	BSD has 10 Family Connections Centers in the highest need school communities (6 elementary, 2 middle school, 2 high schools). Staff in FCCs support families by helping them access programs that will assist them to meet their basic needs and reach student academic goals. Provided 16,690 information & referrals and 9,654 advocacy contacts in 2015. The HSC recommends partial funding of their request.
2	38	Bellevue School District	VIBES (Volunteers in Bellevue's Education System)	\$41,246	\$42,000	\$42,000	\$43,382	VIBES helps students (K-12) that are disadvantaged or at risk for academic failure by matching them with trained, caring and dependable mentors. One-on-one mentoring and tutoring, small group and classroom support, academic coaches for classrooms, college application specialists for College Corps. 232 students participated in mentoring and 857 volunteer to classroom matches in 2015. The HSC recommends full funding of their request.
2	39	Birthday Dreams	Birthday-in-a-Box	\$0	\$7,500	\$0	\$0	Provides birthday parties, with all party supplies, for homeless children. The theme of the party is chosen by the children or parent. The HSC does not recommend funding for this program because it does not meet a funding focus area.
2	40	Camp Korey	Camp Korey	\$0	\$13,260	\$0	\$0	Camp Korey's Summer Camp provides children with life-altering conditions with a week of adventure, growth, and friendship. The HSC does not recommend funding for this program because it does not meet a funding priority.
2	41	Catholic Community Services	Volunteer Chore Services	\$13,429	\$14,500	\$14,500	\$14,977	Provides volunteer assistance with household chores such as cleaning, laundry, grocery shopping, transportation, yard work, minor home repair, and moving assistance to elders and adults with disabilities to help them remain living independently in their own home. Provided 3,334 hours of volunteer service in 2015. The HSC recommends full funding of their request.

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2	42	Chinese Information and Service Center	Cultural Navigator Program	\$64,033	\$98,823	\$66,146	\$68,322	The Cultural Navigator Program helps immigrants integrate into their new community by providing information, referrals and guidance in the client's language and offering the friendly, human touch people need in a new environment. Provided 3,921 15-minute increments of referral time spent with clients. The HSC recommends partial funding of their request.
2	43	Clergy Community For Children Youth Coalition	Clergy Community For Children Youth Coalition	\$0	\$45,000	\$0	\$0	Provided group mentoring for youth on probation/diversion programs to promote the emotional, physical, and spiritual well-being of King County's most challenged youth populations. The HSC does not recommend funding this program because mentoring programs are already supported.
2	44	Crisis Clinic	King County 211	\$27,237	\$27,800	\$27,800	\$28,715	Provides people with information & referral to services that can help them regain or maintain their financial stability and lead a productive life. Fielded 2,904 calls in 2015. The HSC recommends full funding of their request.
2	45	Eastside Legal Assistance Program	Legal Services	\$27,483	\$34,400	\$28,390	\$29,324	Provides legal services through 1) clinics where clients receive consultations with volunteer attorneys; 2) consultations for DV survivors with DV attorneys; 3) representation by volunteer attorney if needed; 4) the Wills Project where volunteer attorneys draft simple wills. Provided 248 sessions of legal consultation, 51 sessions of legal assistance, and 158 referrals/presentations in 2015. The HSC recommends partial funding of their request.
2	46	Hopelink	Family Development Program	\$40,848	\$61,000	\$42,196	\$43,584	Helps homeless families achieve housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. Provided 550 hours of case management in 2015. The HSC recommends partial funding of their request.
2	47	India Association of Western Washington	IAWW Community	\$0	\$83,152	\$10,000	\$10,329	Provides a common identity to the Indian community and facilitates cultural, social and educational services and opportunities for cultural integration for young and old. The HSC recommends partial funding of their request.

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2	48	Institute for Family Development	Parents & Children Together (PACT)	\$0	\$18,000	\$0	\$0	PACT is an in-home parenting/skill building, counseling and support program for low income, at risk families not engaged or benefitting from other community services. The HSC does not recommend funding this program because similar programs are already funded.
2	49	Issaquah Schools Foundation	VOICE Mentor Program	\$0	\$5,000	\$0	\$0	VOICE seeks to establish connections between at-risk Issaquah School District students and a caring adult to improve academic performance, increase self-esteem, develop social skills and engage students with the community. The HSC does not recommend funding for this program because mentoring programs are already supported, and the majority of students are in Issaquah.
2	50	King County Bar Foundation	Pro Bono Services	\$8,264	\$15,000	\$8,537	\$8,818	Utilizes the volunteer services of over 1,300 attorneys, paralegals, and community members to provide free legal services to low income clients. Housing Justice Project represents tenants facing eviction; Neighborhood Legal Clinics help clients resolve legal problems affecting basic needs. Provided legal services to 348 households and 316 volunteer attorney hours. The HSC recommends partial funding of their request.
2	51	Youth Eastside Services	Community-based Outreach Services	\$37,839	\$39,882	\$39,088	\$40,374	Provides free of charge community based outreach services for children and youth at the Bellevue Boys & Girls Club locations at The Club Teen Center/TXL Teen Center, and who reside in Spiritwood Manor and Eastside Terrace housing complexes, the Kirkland Teen Union Building and at the Redmond Firehouse Teen Center. Services include outreach to at-risk children/youth, information referral, and drop in counseling services. Provided 513 hours of youth services in 2015. The HSC recommends partial funding of their request.
2	52	Youth Eastside Services	Early Intervention	\$163,356	\$173,860	\$168,747	\$174,299	Comprehensive behavioral healthcare program that improves the mental health functioning of children and youth, from ages 6 to 22, by providing increased community access to mental health counseling, substance abuse treatment, co-occurring disorders treatment, and related social services. Provided 6,717 hours of counseling in 2015. The HSC recommends partial funding of their request.
2	53	Youth Eastside Services	Healthy Start	\$0	\$52,810	\$25,000	\$25,823	Healthy Start provides early childhood intervention aimed at restructuring the relationship to empower the parent to support the child's healthy development. It is both agency and home based and is based on two highly impactful evidence-based practice models. The HSC recommends partial funding of their request.

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2	54	Youth Eastside Services	Success Mentoring	\$20,144	\$21,755	\$20,809	\$21,493	Provides supportive, community-based mentoring to help at-risk children and youth maximize their social competencies, stay in school, increase their academic motivation/achievement, and decrease or resist risky behavior. Provided 1,616 hours of youth services in 2015. The HSC recommends partial funding of their request.
Goal #2 Total				\$587,708	\$1,080,927	\$641,482	\$662,587	

Goal #3 - A Safe Haven From All Forms of Violence & Abuse								
3	55	Consejo Counseling & Referral Service	DV CAP	\$16,528	\$22,000	\$17,073	\$17,625	Provides outreach & engagement, information & referral services, advocacy-based counseling, safety planning, legal advocacy and support groups for Latina survivors of domestic violence. Provided 185 hours of advocacy, 136 hours of counseling and 114 support group hours in 2015. The HSC recommends partial funding of their request.
3	56	Crisis Clinic	Teen Link	\$6,943	\$10,000	\$8,000	\$8,253	Confidential and anonymous help line answered by teens for teens. Teen Link also conducts youth suicide prevention training in schools and in youth organizations. Served 1,303 Bellevue residents in 2015. The HSC recommends partial funding of their request.
3	58	Harborview	Sexual Assault and Traumatic Stress Services	\$31,282	\$33,000	\$32,314	\$33,367	Provides services and support for children, youth, and adults who have experienced sexual assault or other traumatic events. Services include individual, family and group therapy, advocacy services, crisis intervention, information and referral, and outreach and community awareness. Provided 320 counseling hours in 2015. The HSC recommends partial funding of their request.
3	59	King County Sexual Assault Resource Ctr.	Comprehensive Sexual Assault Services	\$72,029	\$72,533	\$72,533	\$74,909	Advocacy and prevention services for child, youth, and adult victims of sexual violence and their families, to help victims in the legal and criminal justice systems to hold offenders accountable, access needed services, and gain skills to protect and support their children or families who have been victimized. Provided 1,626 advocacy hours and 47 prevention training hours in 2015. The HSC recommends full funding of their request.

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3	60	LifeWire	Community Advocacy Program	\$164,745	\$163,427	\$163,427	\$168,794	CAP: Community Advocacy Program (EDVP - Eastside DV Program). Provides a 24-hour helpline, advocacy, support groups, legal advocacy, assistance in accessing community resources, and advocacy and support for domestic violence survivors and children. Provided 12,233 hours of advocacy and 720 hours of support groups in 2015. The HSC recommends full funding of their request.
3	61	LifeWire	My Sister's House	\$45,934	\$68,094	\$59,609	\$61,563	Confidential emergency shelter in individual apartments plus advocacy services for domestic violence survivors with high lethality risks. Provided 3,011 bednights in 2015. The HSC recommends partial funding of their request.
3	62	Refugee Women's Alliance	DV Support Group	\$11,749	\$22,000	\$15,000	\$15,493	Domestic violence support groups tailored to immigrant and refugee survivors to break free of cycles of abuse, improve their safety, quality of life and self-sufficiency. Provided 567 hours of support groups and 180 hours of advocacy in 2015. The HSC recommends partial funding of their request.
Goal #3 Total				\$349,210	\$391,054	\$367,957	\$380,004	

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Goal #4 - Health Care to be as Physically & Mentally Fit as Possible								
4	63	Asian Counseling & Referral Service	Mental Health	\$54,864	\$56,500	\$56,500	\$58,349	Recovery and whole health oriented, culturally competent multilingual, multicultural mental health service to no- or low- income Asian Pacific American Bellevue residents living with a chronic or serious mental illness, primarily immigrants and refugees, with limited English proficiency who face language, cultural and system barriers in accessing and receiving quality mental health services. Provided 2,582 counseling hours in 2015. The HSC recommends full funding of their request.
4	64	Bridge Disability Ministries	Mobility	\$0	\$10,000	\$0	\$0	Bridge accepts donations of used durable medical equipment; volunteers clean and if necessary, repair the equipment, and provide them to people regardless of their ability to pay. Because these equipment are not deposited in land fills, the program serves an environmental purpose as well. The HSC does not recommend funding this program because the request is a small part of their budget and there are greater needs in the community.
4	65	Crisis Clinic	Crisis Line	\$25,102	\$25,600	\$25,600	\$26,432	Free and confidential telephone crisis intervention and support service to anyone in emotional crisis or needing help, arranging for help for people considering suicide, providing referrals to community resources. Provide mental health consultations and linkages to emergency mental health services. Handled 9,065 calls in 2015. The HSC recommends partial funding of their request..
4	66	Eastern European Counseling Center	EECC	\$0	\$11,795	\$0	\$0	Helps clients adjust and recover from post-traumatic stresses by providing culturally sensitive behavioral health services. Mental health and problem-gambling treatment, communication and parenting skills training, support groups, case management, and referrals. The HSC recommends no funding at this time and suggests applying in future cycles, perhaps in direct partnership with a program that the City already funds.
4	67	Elder & Adult Day Services (Easterseals Washington)	Elder and Adult Day Services	\$52,052	\$61,017	\$53,770	\$55,529	Adult day health services--nursing and occupational therapies--for persons needing active medical management of acute and chronic conditions. Adult day care services--social and behavioral therapies--for people who need 24 hour supervision, assistance with ADLs, life skill training or help addressing isolating behaviors. Provided 16,885 hours of adult day services in 2015. EADS will be acquired by Easterseals Washington effective 9/30/16 and will provide the same services. The HSC recommends partial funding of this request.
4	68	Friends of Youth	Youth & Family Services	\$0	\$5,000	\$0	\$0	Supports youth and their families with mental health counseling, substance abuse treatment, parent education and school based counseling. Service area includes Issaquah School District from Sammamish Plateau to Renton Highlands. The HSC does not recommend funding this program because it is located in Issaquah and does not serve enough Bellevue residents.

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Attachment B: Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
4	69	HealthPoint	Primary Dental Care	\$49,134	\$49,134	\$49,134	\$50,741	Comprehensive oral health services for patients of all ages. Services include diagnostic, preventive, restorative, urgent, and emergency care, including some adult and pediatric oral surgery. Provided 1,296 dental visits in 2015. The HSC recommends full funding of their request.
4	70	HealthPoint	Primary Medical Care	\$60,272	\$60,272	\$60,272	\$62,245	Interdisciplinary primary care teams focus on whole-person care for preventive, urgent, acute and chronic health conditions. Health screenings and education, group sessions and workshops that promote healthy lifestyles, behavioral health services, naturopathic medicine, pharmacy, referral coordination, interpretation, outreach, benefit assistance, and case management. Provided 3,425 visits in 2015. The HSC recommends full funding of their request.
4	71	HERO House	HERO House	\$13,248	\$25,000	\$13,685	\$14,125	HERO House is a place where people with serious mental illness participate in their own recovery process by working and socializing together in a safe, welcoming environment. Operates on proven standards coordinated by Clubhouse International and is effective in over 300 Clubhouses worldwide since 1989. Provided 2,890 visits in 2015. The HSC recommends partial funding of their request.
4	72	International Community Health Services	Dental	\$51,650	\$150,000	\$40,000	\$41,306	Affordable, culturally and linguistically competent dental care and related services for low-income, uninsured/underinsured Bellevue residents, particularly limited English-proficient Asian Pacific immigrants and refugees. Funds would support the cost of staff time for diagnostic, preventive, and restorative dental services; linkages to other health and human services; and oral health education. The HSC suggests that the agency look to greater partnerships in the community for pro bono services, and offer alternatives other than payment plans for clients who cannot afford the discount, or consider providing a discount of more than 25%. The HSC recommends partial funding of their request.
4	73	NAMI Eastside	Education, Support, Advocacy	\$13,429	\$13,500	\$13,500	\$13,934	Provides support groups, peer classes, family classes, presentations and forums to support individuals and families dealing with mental illness and to educate people. Served 782 Bellevue residents with training sessions and 154 support group hours. The HSC recommends full funding of their request.
4	74	Pediatric Interim Care Center	Interim Care of Drug-Exposed Infants	\$0	\$6,000	\$0	\$0	Provides pediatric interim care for drug-exposed and medically fragile infants from communities throughout King County and Washington State. It is the only program providing 24-hour medical monitoring and nursing care to withdraw these infants from their drug-dependency and stabilize them for home care. Case management, caregiver training, and six months' follow-up are also provided. The HSC does not recommend funding for this program because only one Bellevue resident is served, and it doesn't address a focus area.

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Attachment B Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
4	75	Sea Mar	Community Health Centers	\$0	\$61,178	\$0	\$0	Sea Mar is working to build out coordinated, integrated care teams in all of its medical clinics. Teams are made up of three important positions: Integration Specialist, Health Advocate, and Care Coordinator. This team collaborates to provide support for patients, including preventive care, chronic illness management, integration of behavioral health services, and connection for patients to comprehensive services that will reduce health disparities and achieve positive health outcomes. The HSC does not recommend funding this program because there are existing programs providing similar services.
4	76	Sound Mental Health	Low Income Counseling	\$33,859	\$35,000	\$35,000	\$36,142	Comprehensive assessment, counseling (treatment), and access to psychiatric services/medication, and other mental health services to children and families who may not be able to access mental health services due to a lack of funding. Provided 2,511 hours of counseling and 81 hours of medication management services in 2015. The HSC recommends fully funding their request.
4	77	Sound Mental Health	Child and Family Services Community Services	\$39,691	\$38,500	\$38,500	\$39,757	School and community based services to youth, adolescents, and children with mental health, behavioral health, and/or substance use issues. Services include individual and family therapy, coordination of care with schools, juvenile detention and others. Provided 821 hours of case management, 1,179 hours of counseling and 32 hours of medication management in 2015. The HSC recommends fully funding their request.
4	78	Sound Generations	Volunteer Transportation	\$16,033	\$18,810	\$18,810	\$19,419	Personalized, free transportation service, wherein volunteer drivers use their own vehicles to provide a vital link to community services for people who otherwise might remain homebound, isolated and unable to get to medical appointments. Provided 25,242 miles in volunteer trips in 2015. The HSC recommends fully funding their request.
4	79	Therapeutic Health Services	Therapeutic Health Services	\$103,801	\$105,509	\$105,509	\$108,970	Provides intensive outpatient and outpatient drug and alcohol treatment, Medically Assisted Treatment, counseling and case management services. This includes individual, group and family counseling sessions and relapse prevention treatment. Evidence based practices are used by staff comprised of licensed chemical dependency and mental health professionals, case managers, vocational rehabilitation specialists, nurses, ARNPs, physicians and psychiatrists. Provided 1,404 hours of counseling, 4,012 hours of support group, and 342 hours of case management in 2015. The HSC recommends fully funding their request.
4	80	Washington Poison Center	Emergency Services	\$0	\$7,488	\$0	\$0	Emergency treatment advice and poison prevention education in King County. Available free of charge, 24/7 to the public and emergency healthcare professionals. Services new to City of Bellevue funding most often are targeted at programs related to the Commission's focus areas. The Commission feels this application, while along the human services continuum, does not relate closely enough to the focus areas. The Commission recommends no funding at this time and suggests applying in future cycles, perhaps in direct partnership with a program that the City already funds.
Goal #4 Total				\$513,135	\$740,303	\$510,280	\$526,949	

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Attachment B: Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
Goal #5 - Education & Job Skills to Lead an Independent Life								
5	81	Apprenticeship & Non-traditional Employment for Women	ANew	\$0	\$7,500	\$0	\$0	ANew's services includes two tracks; the Trades Rotation Program (TRP) and the Career Connection Program (CCP). The TRP is a 12-week pre-apprenticeship training program, employment placement, and retention service for women in manufacturing and construction trades. The CCP offers wrap-around employment services for men and women, focusing on women, immigrant populations, and people of color to reduce barriers for job placement and retention. The HSC does not recommend funding this program because it served only 3 Bellevue residents, and other vocational programs are funded.
5	82	AtWork!	Community Liaison	\$43,013	\$47,975	\$44,432	\$45,884	Provides activities to create jobs matching the talents and interests of a person with disabilities with the business needs of an employer. Work trials, working interviews, and other tools are used to find the right client for the job. Provided 2,206 sessions with clients and employers in 2015. The HSC recommends partial funding of their request.
5	83	AtWork!	Community Access	\$0	\$30,000	\$19,973	\$20,620	Provide support for adults with disabilities (clients), who are not working, to engage in their community with non-disabled community members who have the same interest to promote access, inclusion, and education around people with disabilities. The HSC recommends partial funding of their request.
5	84	Bellevue College	Career Center	\$23,196	\$23,892	\$23,892	\$24,668	Helps clients find jobs and access training opportunities that allow for wage progression and job continuity. Help clients identify their strengths and skills, develop a career path, and upgrade their job-search skills. Career assessment instruments are assist clients as they develop a plan. Provided 942 employment service sessions in 2015. The HSC recommends full funding of their request.
5	85	Bellevue College	Head Start	\$19,627	\$20,000	\$20,000	\$20,648	Early Learning Center (ELC) provides developmentally appropriate learning, health services, parent/family engagement, and social services for all children in the blended ELC program. Provided 12,234 child care days in 2015. The HSC recommends full funding of their request.
5	86	Bellevue College	Preparing for Work	\$59,779	\$63,662	\$61,752	\$63,773	With vocational and ESL instruction in three classes: Preparing for Work, On the Job Communication, and Working in English. Provided 5,928 classroom hours and 537 program recruiting, assessing, advising, and counseling hours in 2015. The HSC recommends partial funding of their request.

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Attachment B: Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
5	87	Boys & Girls Club	Project Learn	\$66,112	\$95,000	\$68,294	\$70,531	Project Learn (3-6 pm 4 days/week) and Summer Camp (5 days/week), comprise a full year of after school and school's out Club services. Project Learn and Summer Camps provide programming that has been proven to foster academic success, build social and emotional development and increase school performance. Supervised educational field trips, outdoor recreation, summer reading and other education programs. Provided 10,856 days of after-school and summer camp programming in 2015. The HSC recommends partial funding of their request.
5	88	Bellevue School District	Early Learning Programs	\$112,880	\$142,880	\$123,039	\$127,077	Provide full day, full year education and care for children ages 6 weeks through 12 years of age. The programs provide essential support for parents with young children who work long hours, multiple jobs and extended commutes. Provided 6,362 child care days in 2015. The HSC recommends partial funding of their request.
5	89	Child Care Resources	Child Care Consumer Educ. & Provider Quality Improve.	\$48,118	\$40,736	\$40,736	\$42,066	CCR assists families by assessing their child care needs, providing referrals to providers and community resources, and providing education about quality child care. Provided 530 hours of training; 95 hours of technical assistance; and 284 information and referral contacts in 2015. The HSC recommends full funding of their request.
5	90	Child Care Resources	Child Care Financial Assistance	\$166,928	\$161,595	\$161,595	\$166,901	Provides child care scholarships to parents who have moderate or low incomes, but whose incomes are over the threshold for the State's Working Connections Child Care Subsidy. Provided 39 scholarships in 2015. The HSC recommends full funding of their request.
5	91	Child Care Resources	Homeless Child Care	\$14,770	\$15,271	\$15,271	\$15,763	Helps families who are homeless choose child care that meets their needs, including nighttime, weekend and part-time care; pay for short-term care and help them access mainstream resources to pay for ongoing care; pay for transportation to care. Provided 247 child care days in 2015. The HSC recommends full funding of their request.
5	92	Hopelink	Adult Education	\$45,264	\$63,000	\$46,758	\$48,286	Provides basic skills training— those 16 years and older in the GED preparation classes and 18 years and older in the work-contextualized ESL classes. Improving students' literacy skills, computer skills, and soft skills, such as the ability to work in a team. Provided 4,873 hours of ESL and GED instruction in 2015. The HSC recommends partial funding of their request.

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Attachment B: Bellevue Human Services Commission 2017-2018 Human Services Fund Recommendations

Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
5	93	Hopelink	Employment	\$26,342	\$33,000	\$27,211	\$28,097	Provides participants with tools, resources, and skills to proactively manage their career plan and move towards economic self-sufficiency. Work with an Employment Specialist to receive individualized support in completing the steps needed to obtain their next job. The program also cultivates relationships with local businesses. Provided 313 hours of employment services in 2015. The HSC recommends partial funding of their request.
5	94	IKRON Corporation	Integrated Employment Services	\$0	\$24,000	\$0	\$0	IKRON Corporation provides a continuum of behavioral health services to assist youth and adults with mental health, developmental, co-occurring, and sensory disabilities, with the goal of successful integration in the community through employment. They provide training, job placement and job retention services, individual and group counseling, psychiatric medication monitoring, case management and peer support. The HSC does not recommend funding at this time. They would like to see more impact on Bellevue residents and suggest that the agency partner with more established programs such as AtWork! and Hero House.
5	95	Jewish Family Service <i>*Total request for 2017 \$155,000 (includes CDBG)</i>	Refugee and Immigrant Service Centers	\$54,265	\$54,351	\$54,351	\$56,129	Resettlement services for refugees and immigrants, assessment and case-management, Vocational ESL, employment services, acculturation and citizenship services. Provided 1,009 employment contacts; 40 placements; and 7,425 class hours in 2015. The Commission recommends full funding of their request at \$54,351 from the Human Services Fund, as well as recommending \$100,649 via CDBG Public Services in 2017, for a total of \$155,000. CDBG can be used to fund service programs, but are subject to federal caps. Should the actual federal award require the City to decrease the CDBG amount awarded to Jewish Family Service, the difference is covered by the Human Services Fund, to maintain the award of \$155,000 in 2017 and \$156,778 in 2018.
5	96	Kinderling	Kinderling	\$88,470	\$92,009	\$92,009	\$95,026	Provides Behavioral Health Consultations and workshops to child care providers. A consultant first observes the child in the childcare setting then meets with the provider and the parents to review the results and make recommendations about next steps. Provided 799 consultations sessions in 2015. The HSC recommends full funding of their request.
5	97	OneAmerica	English Innovations	\$0	\$60,000	\$0	\$0	English Innovations is an educational model integrating English language acquisition, digital literacy, and community building. A social learning focus includes contextualized curriculum, volunteer mentors, and transitional support to facilitate the civic, linguistic and economic integration of adult immigrants into U.S. society. The HSC does not recommend funding this program, but suggests they partner with similar agencies in Bellevue such as ELLA (English Language Learners Alliance).
5	98	Somali Refugee and Community Services	Somali Refugee and Community Services	\$0	\$5,000	\$0	\$0	Somali Refugee Services helps Somali Refugees overcome language and communication barriers by helping newly immigrated Somali Refugees not only translate, but to actually learning English. To improve both access to education and successful completion of refugee education programs, SRS also provides an After School Program and Tutoring. These efforts are focused on helping overcome language barriers and ultimately helping Somali refugees to integrate successfully into the community. The HSC does not recommend funding this program because it is located in Tukwila with a limited number of Bellevue clients.

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Goal #	App #	Agency	Program Name	2016 \$ HSGF Awarded*	2017 \$ Agency Requested	2017 Commission Recomm. HSGF	2018 Commission Recomm. HSGF	Program Description and Services Provided
5	99	YWCA	Employment Services	\$40,081	\$42,085	\$41,404	\$42,756	Connects food stamp recipients to employment case management, career services at WorkSource and in-demand vocational training at area colleges to reduce reliance on public assistance. Case management to remove employment barriers, job readiness and job training to foster skill development, and job placement and job retention assistance. Enrolled 39 clients and provided 3,57 hours of employment services in 2015. The HSC recommends partial funding of their request.
5	##	Washington Community Alliance for Self-Help	Washington Community Alliance for Self-Help	\$0	\$7,500	\$0	\$0	Provides high-quality micro-business development training and technical assistance services for low-income and underserved communities, including their cornerstone eight-week Business Development Training program, as well as individual coaching. These services will equip participants to increase their financial self-sufficiency and economic opportunity by launching their own small businesses. The HSC does not recommend funding for their program because it is more related to economic development, which is not a focus area.
Goal #5 Total				\$808,845	\$1,029,456	\$840,717	\$868,225	

Total All Goals: \$3,100,635 \$4,460,884 \$3,431,425 \$3,543,990

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