

Attachment A: Bellevue Human Services Commission 2017 CDBG Funding Recommendations

2017 Projected Entitlement Amount: \$635,872
 Unallocated Prior Year Funds: \$312,970
 2017 Projected Program Income: \$200,000
Total Projected Available Funds PY2017: \$1,148,842

Public Services	Requests	Recommended
Public Services	\$ 100,649	\$ 100,649
Subtotal	\$ 100,649	\$ 100,649

Capital, Admin. & Planning	Requests	Recommended
Capital	\$ 470,702	\$ 685,000
Administration, Planning	\$ 137,498	\$ 137,498
Subtotal	\$ 608,200	\$ 822,498

TOTAL \$ 708,849 \$ 923,147

TYPE	Agency - Program	2016 \$ Awarded (CDBG)	2017 \$ Agency Requested (CDBG)	2017 \$ Commission Recommended (CDBG)	Notes
Public Service	Jewish Family Service - Refugee & Immigrant Service Centers	\$154,914 (\$100,649 via CDBG Public Services & \$54,265 via Human Svcs Fund)	\$ 100,649	\$ 100,649	Resettlement services for refugees and immigrants, assessment and case management, Vocational ESL, employment services, acculturation and citizenship services. In 2014, the HSC recommended partial funding of their request at \$153,180 in 2015 (\$100,649 came from CDBG public services, and \$52,531 from the City Human Services Fund) and \$154,914 in 2016 (\$100,649 came from CDBG public services, and \$54,265 from the City Human Services Fund). Provided 1,009 employment contacts, 40 placements, and 7,425 class hours in 2015. The HSC has preliminarily recommended funding JFS at \$54,351 in 2017 and \$56,129 in 2018. CDBG can be used to fund service programs, but is subject to a federal cap of 15%. Should the actual federal award require the City to decrease the CDBG amount awarded to Jewish Family Service, the difference would be covered by the City Human Services Fund to maintain the total CDBG award.

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TYPE	Agency - Program	2016 \$ Awarded (CDBG)	2017 \$ Agency Requested (CDBG)	2017 \$ Commission Recommended (CDBG)	Notes
Admin., Planning	City of Bellevue - CDBG Administration	\$ 26,828	\$ 24,465	\$ 24,465	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. HUD caps the maximum amount that can be expended on Administration and Planning at 20%.
Admin., Planning	City of Bellevue - CDBG Planning	\$ 92,096	\$ 113,033	\$ 113,033	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2017 is due to the costs related to development of the biennial Human Services Needs Update.
Capital	Boys & Girls Club Acquisition of Teen Center Building	\$ 132,076	\$ 150,000	\$ 150,000	In 2016, Boys & Girls Club received funding in the amount of \$132,076 toward costs associated with architectural and design work of Boys & Girls Clubs of Bellevue's new Main Clubhouse in downtown Bellevue. Their 2017 request is to purchase the building they are currently leasing from the City of Bellevue for their Teen Excellence Center (TXC).
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$ 237,502	\$ 240,000	\$ 440,000	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2015, 45 households were served. The HSC is recommending an additional \$200,000 over the original request because the program has the capacity to spend more funds in 2017, thereby assisting more Bellevue residents.

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TYPE	Agency - Program	2016 \$ Awarded (CDBG)	2017 \$ Agency Requested (CDBG)	2017 \$ Commission Recommended (CDBG)	Notes
Capital	Sound Generations (formerly Senior Services) - Minor Home Repair	\$ 78,351	\$ 80,702	\$ 95,000	The Minor Home Repair Program provides low-cost electrical, plumbing, carpentry and disability access repairs (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2015, 39 households were served. In response to a staff inquiry, Sound Generations indicated that they could serve 5 more Bellevue residents than they had indicated in their application (for a total of 50 residents) in 2017 with additional funding of \$14,298, for a total of \$95,000.